



Municipalidad de Yuty

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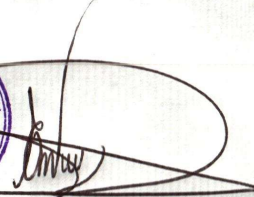
EJECUCION PRESUPUESTARIA DE GASTOS CORRESPONDIENTE AL 3. CUATRIMESTRE DE 2016

| | |
|-------------------|--|
| Tipo Presupuesto: | |
| Programa: | |
| Subprograma: | |

| CODIGOS | | | | | | CONCEPTO | 1 | 2 | 3 | 4 | 5 | 7 | | | | 9 | 10 | Total Pagado | Saldo Presupuestario | % de Ejecución | Obligaciones pend. de Pago |
|---------|--------|--------|---------|------|------|---|---------------|---------------|---------------|-------------|-------------|---------------------|----------------|---------------------------|--------------------------------|-------------|-------------|---------------|----------------------|----------------|----------------------------|
| Grupo | SubGr. | Origen | Detalle | F.F. | O.F. | | | | | | | Presupuesto Inicial | Modificaciones | Presupuesto Vigente 3=1+2 | Acumulado Cuatrimestre Vencido | | | | | | |
| | | | | | | TOTAL DE GASTOS | 1.270.000.000 | 1.063.283.488 | 2.333.283.488 | 206.628.275 | 128.920.444 | 384.281.312 | 0 | 0 | 513.201.756 | 719.830.031 | 719.830.031 | 1.613.453.457 | 30,85 | 0 | |
| | | | | | | GASTOS CORRIENTES | 381.000.000 | 316.448.634 | 697.448.634 | 155.488.000 | 128.920.444 | 161.983.800 | 0 | 0 | 290.904.244 | 446.392.244 | 446.392.244 | 251.056.390 | 64,00 | 0 | |
| 800 | | | | | | TRANSFERENCIAS | 381.000.000 | 316.448.634 | 697.448.634 | 155.488.000 | 128.920.444 | 161.983.800 | 0 | 0 | 290.904.244 | 446.392.244 | 446.392.244 | 251.056.390 | 64,00 | 0 | |
| | 840 | | | | | Transferencias al Sector Privado, varias | 381.000.000 | 316.448.634 | 697.448.634 | 155.488.000 | 128.920.444 | 161.983.800 | 0 | 0 | 290.904.244 | 446.392.244 | 446.392.244 | 251.056.390 | 64,00 | 0 | |
| | | 848 | | 030 | 003 | Transferencia para Complemento Nutricional en Escue | 381.000.000 | 316.448.634 | 697.448.634 | 155.488.000 | 128.920.444 | 161.983.800 | 0 | 0 | 290.904.244 | 446.392.244 | 446.392.244 | 251.056.390 | 64,00 | 0 | |
| | | | | | | GASTOS DE CAPITAL | 889.000.000 | 746.834.854 | 1.635.834.854 | 51.140.275 | 0 | 222.297.512 | 0 | 0 | 222.297.512 | 273.437.787 | 273.437.787 | 1.362.397.067 | 16,72 | 0 | |
| 500 | | | | | | INVERSION FISICA | 889.000.000 | 746.834.854 | 1.635.834.854 | 51.140.275 | 0 | 222.297.512 | 0 | 0 | 222.297.512 | 273.437.787 | 273.437.787 | 1.362.397.067 | 16,72 | 0 | |
| | 520 | | | | | Construcciones | 809.000.000 | 711.762.403 | 1.520.762.403 | 51.140.275 | 0 | 222.297.512 | 0 | 0 | 222.297.512 | 273.437.787 | 273.437.787 | 1.247.324.616 | 17,98 | 0 | |
| | | 520 | | 030 | 003 | Construcciones (FONACIDE) | 809.000.000 | 711.762.403 | 1.520.762.403 | 51.140.275 | 0 | 222.297.512 | 0 | 0 | 222.297.512 | 273.437.787 | 273.437.787 | 1.247.324.616 | 17,98 | 0 | |
| | 540 | | | | | Adquisición de Equipos de Oficinas y Computación | 80.000.000 | 35.072.451 | 115.072.451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115.072.451 | 0,00 | 0 | |
| | | 540 | | 030 | 003 | Adquisición de Equipos de Oficinas y Computación | 80.000.000 | 35.072.451 | 115.072.451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115.072.451 | 0,00 | 0 | |


Pedro Rubén Anzoategui
Director Administrativo




Lic. Ever Vera Davalos
INTENDENTE MUNICIPAL