



Municipalidad de Ypane

EJECUCION PRESUPUESTARIA DE RECURSOS DEL : 01/10/1/2020 AL: 31/10/1/2020

Decreto Numero: 3264/20 Anexo B-06-04

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Nivel : 30 Entidad : Municipalidad de Ypane

| Grupo | Sub | Origen | Espec. | F.F. | O.F | Dpto. | Descripción | Presupuesto Inicial | Modificaciones | Presupuesto Vigente | Devengado | Saldo | Recaudado | Porc. |
|-------|-----|--------|--------|------|-----|---|---|---------------------|----------------|---------------------|---------------|----------------|---------------|---------|
| *** | *** | *** | *** | ** | *** | 11 | TOTAL DE INGRESOS | 23,687,804,550 | 0 | 23,687,804,550 | 3,627,870,706 | 20,059,933,844 | 3,627,870,706 | 15.31 % |
| 100 | | | | | | 11 | INGRESOS CORRIENTES | 14,043,126,057 | 0 | 14,043,126,057 | 3,210,911,178 | 10,832,214,879 | 3,210,911,178 | 22.86 % |
| | 110 | | | | | 11 | INGRESOS TRIBUTARIOS | 9,339,700,000 | 0 | 9,339,700,000 | 2,196,197,207 | 7,143,502,793 | 2,196,197,207 | 23.51 % |
| | | | | | | 11 | Impuestos sobre la propiedad | 6,100,000,000 | 0 | 6,100,000,000 | 1,345,006,570 | 4,754,993,430 | 1,345,006,570 | 22.04 % |
| | | | | | | 11 | Impuesto inmobiliario | 3,500,000,000 | 0 | 3,500,000,000 | 1,112,718,062 | 2,387,281,938 | 1,112,718,062 | 31.79 % |
| | 112 | 001 | 30 | 001 | 11 | Impuesto adicional a los baldíos | 500,000,000 | 0 | 500,000,000 | 126,339,842 | 373,660,158 | 126,339,842 | 25.28 % | |
| | | | | | | 11 | Impuesto de patente de rodados | 1,350,000,000 | 0 | 1,350,000,000 | 64,718,100 | 1,285,281,900 | 64,718,100 | 4.79 % |
| | 112 | 005 | 30 | 001 | 11 | Impuesto a la Construcción | 500,000,000 | 0 | 500,000,000 | 40,988,046 | 459,011,954 | 40,988,046 | 8.19 % | |
| | | | | | | 11 | Impuesto al Fraccionamiento de Tierras | 150,000,000 | 0 | 150,000,000 | 242,520 | 149,757,480 | 242,520 | 0.16 % |
| | 112 | 006 | 30 | 001 | 11 | Impuesto a la Transferencia de Bienes Raíces | 100,000,000 | 0 | 100,000,000 | 703,185,510 | 100,000,000 | 703,185,510 | 0.00 % | |
| | | | | | | 11 | Impuestos internos sobre bienes y servicios | 2,481,100,000 | 0 | 2,481,100,000 | 1,080,000 | 1,777,914,490 | 1,080,000 | 28.34 % |
| | 113 | 006 | 30 | 001 | 11 | Impuesto a los espectáculos Públicos y a los juegos de | 17,000,000 | 0 | 17,000,000 | 1,080,000 | 15,920,000 | 1,080,000 | 29.36 % | |
| | | | | | | 11 | Impuesto de Patentes a la Profesión, Comercio e Industria | 2,327,500,000 | 0 | 2,327,500,000 | 683,475,500 | 1,644,024,500 | 683,475,500 | 26.50 % |
| | 113 | 012 | 30 | 001 | 11 | Impuesto a la Publicidad o Propaganda | 30,000,000 | 0 | 30,000,000 | 7,950,990 | 22,049,010 | 7,950,990 | 7.10 % | |
| | | | | | | 11 | Impuesto a las Operaciones de Créditos | 1,000,000 | 0 | 1,000,000 | 71,020 | 928,980 | 71,020 | 0.00 % |
| | 113 | 014 | 30 | 001 | 11 | Impuesto al Registro de Marcas y Señales | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 10.07 % | |
| | | | | | | 11 | Impuesto en Papel Sellado y Estampillas Municipales | 100,000,000 | 0 | 100,000,000 | 10,074,000 | 89,926,000 | 10,074,000 | 10.07 % |
| | 113 | 018 | 30 | 001 | 11 | Impuesto al Cementerio | 500,000 | 0 | 500,000 | 534,000 | (34,000) | 534,000 | 106.80 % | |
| | | | | | | 11 | Impuesto al Faenamiento | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0.00 % |
| | 113 | 027 | 30 | 001 | 11 | Otros ingresos tributarios | 758,600,000 | 0 | 758,600,000 | 148,005,127 | 610,594,873 | 148,005,127 | 19.51 % | |
| | | | | | | 11 | Multas | 177,000,000 | 0 | 177,000,000 | 23,857,712 | 153,142,288 | 23,857,712 | 13.47 % |
| | 119 | 003 | 30 | 001 | 11 | Recargos | 800,000 | 0 | 800,000 | 522,063 | 277,937 | 522,063 | 65.25 % | |
| | | | | | | 11 | Contribucion para Conservacion de Pavimento | 12,800,000 | 0 | 12,800,000 | 6,520,700 | 6,279,300 | 6,520,700 | 50.94 % |
| | 119 | 006 | 30 | 001 | 11 | Contribucion Especial s/Impuesto Inmobiliario Ley 3966/2010 | 300,000,000 | 0 | 300,000,000 | 111,120,152 | 188,879,848 | 111,120,152 | 37.04 % | |
| | | | | | | 11 | Contribucion Especial s/Patente de Rodados Ley 3966/2010 | 265,000,000 | 0 | 265,000,000 | 5,984,500 | 259,015,500 | 5,984,500 | 2.25 % |
| | 119 | 008 | 30 | 001 | 11 | Otros Ingresos Tributarios | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0.00 % | |



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