



Municipalidad de Fulgencio Yegros

Dr. Octavio Bosch y Dr. Francia c/ Pbro. Pedro Juan Fariña Arce

EJECUCION PRESUPUESTARIA DE RECURSOS CORRESPONDIENTE AL 2. CUATRIMESTRE DE 2022

CODIGOS						1	2	3	4	5	6	7	8	9	10	Total Devengado 9+4	Total Recaudado	Saldo Presupuestario	% de Ejecución
Grupo	SubGr.	Origen	Detalle	F.F.	O.F.	Presupuesto Inicial	Modificaciones	Presupuesto Vigente 3=1+2	Acumulado Cuatrimestre Vencido	Devengado/ Recaudado				Acumulado Cuatrimestre Actual 5+6+7+8					
										Mayo	Junio	Julio	Agosto						
						2.672.254.109	7.372.670	2.679.626.779	1.083.665.713	202.208.092	0	443.809.959	147.373.167	793.391.218	1.877.056.931	1.877.056.931	802.569.848	70,05	
						534.450.822	1.474.534	535.925.356	216.733.143	40.441.618	0	88.761.992	29.474.633	158.678.243	375.411.386	160.513.970	70,05		
100						534.450.822	0	534.450.822	215.258.609	40.441.618	0	88.761.992	29.474.633	158.678.243	373.936.852	160.513.970	69,97		
	150					534.450.822	0	534.450.822	215.258.609	40.441.618	0	88.761.992	29.474.633	158.678.243	373.936.852	160.513.970	69,97		
		153				534.450.822	0	534.450.822	215.258.609	40.441.618	0	88.761.992	29.474.633	158.678.243	373.936.852	160.513.970	69,97		
		153	070	010	011	534.450.822	0	534.450.822	215.258.609	40.441.618	0	88.761.992	29.474.633	158.678.243	373.936.852	160.513.970	69,97		
		153	070	010	011	534.450.822	0	534.450.822	215.258.609	40.441.618	0	88.761.992	29.474.633	158.678.243	373.936.852	160.513.970	69,97		
	340					0	1.474.534	1.474.534	1.474.534	0	0	0	0	0	1.474.534	0	100,00		
		340				0	1.474.534	1.474.534	1.474.534	0	0	0	0	0	1.474.534	0	100,00		
		343				0	1.474.534	1.474.534	1.474.534	0	0	0	0	0	1.474.534	0	100,00		
		343	020	030	011	0	1.474.534	1.474.534	1.474.534	0	0	0	0	0	1.474.534	0	100,00		
		343	020	030	011	0	1.474.534	1.474.534	1.474.534	0	0	0	0	0	1.474.534	0	100,00		
		343	020	030	011	0	1.474.534	1.474.534	1.474.534	0	0	0	0	0	1.474.534	0	100,00		
200						2.137.803.287	0	2.137.803.287	861.034.434	161.766.474	0	355.047.967	117.898.534	634.712.975	1.495.747.409	642.055.878	69,97		
						2.137.803.287	0	2.137.803.287	861.034.434	161.766.474	0	355.047.967	117.898.534	634.712.975	1.495.747.409	642.055.878	69,97		
	220					2.137.803.287	0	2.137.803.287	861.034.434	161.766.474	0	355.047.967	117.898.534	634.712.975	1.495.747.409	642.055.878	69,97		
		223				2.137.803.287	0	2.137.803.287	861.034.434	161.766.474	0	355.047.967	117.898.534	634.712.975	1.495.747.409	642.055.878	69,97		
		223	070	030	011	2.137.803.287	0	2.137.803.287	861.034.434	161.766.474	0	355.047.967	117.898.534	634.712.975	1.495.747.409	642.055.878	69,97		
		223	070	030	011	2.137.803.287	0	2.137.803.287	861.034.434	161.766.474	0	355.047.967	117.898.534	634.712.975	1.495.747.409	642.055.878	69,97		
300						0	5.898.136	5.898.136	5.898.136	0	0	0	0	0	5.898.136	0	100,00		
						0	5.898.136	5.898.136	5.898.136	0	0	0	0	0	5.898.136	0	100,00		
	340					0	5.898.136	5.898.136	5.898.136	0	0	0	0	0	5.898.136	0	100,00		
		343				0	5.898.136	5.898.136	5.898.136	0	0	0	0	0	5.898.136	0	100,00		
		343	020	030	011	0	5.898.136	5.898.136	5.898.136	0	0	0	0	0	5.898.136	0	100,00		
		343	020	030	011	0	5.898.136	5.898.136	5.898.136	0	0	0	0	0	5.898.136	0	100,00		



Wilma Graciela Sánchez
Administradora
Municipalidad de Yegros



Dra. Claudia Sosa de Dávalos
INTENDENTE MUNICIPAL
Municipalidad de Yegros