



Municipalidad de Fulgencio Yegros

Dr. Octavio Bosch y Dr. Francis e/ Pbro. Pedro Juan Farfán Arce

EJECUCION PRESUPUESTARIA DE GASTOS CORRESPONDIENTE AL 3. TRIMESTRE DE 2017

| | |
|-------------------|----------|
| Tipo Presupuesto: | |
| Programa: | FONACIDE |
| Subprograma: | |

| CODIGOS | | | | | | CONCEPTO | Presupuesto Inicial | Modificaciones | Presupuesto Vigente 3=1+2 | Acumulado Cuatrimestre Vencido | Obligado/ Pagado | | | | Acumulado Cuatrimestre Actual 5+6+7+8 | Total Obligado 9+4 | Total Pagado | Saldo Presupuestario | % de Ejecución | Obligacion es pend. de Pago | |
|---------|--------|--------|------|------|------|--|---------------------|----------------|---------------------------|--------------------------------|------------------|-------|-------|--------|---------------------------------------|--------------------|--------------|----------------------|----------------|-----------------------------|---|
| Grupo | SubGr. | Objeto | F.F. | O.F. | Dpt. | | | | | | Mayo | Junio | Julio | Agosto | | | | | | | |
| | | | | | | TOTAL DE GASTOS | 1.514.678.915 | 611.848.705 | 2.126.527.620 | 253.811.801 | 0 | 0 | 0 | 0 | 0 | 253.811.801 | 253.811.801 | 1.872.715.819 | 11,94 | 0 | |
| | | | | | | GASTOS CORRIENTES | 454.403.674 | 183.554.611 | 637.958.285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 637.958.285 | 0,00 | 0 | |
| 800 | | | | | | TRANSFERENCIAS | 454.403.674 | 183.554.611 | 637.958.285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 637.958.285 | 0,00 | 0 | |
| | 840 | | | | | Transferencias Corrientes al Sector Públ | 454.403.674 | 183.554.611 | 637.958.285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 637.958.285 | 0,00 | 0 | |
| | | 848 | 030 | 003 | 6 | Transferencias para Complemento Nutric | 454.403.674 | 183.554.611 | 637.958.285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 637.958.285 | 0,00 | 0 | |
| | | | | | | GASTOS DE CAPITAL | 1.060.275.241 | 428.294.094 | 1.488.569.335 | 253.811.801 | 0 | 0 | 0 | 0 | 0 | 0 | 253.811.801 | 253.811.801 | 1.234.757.534 | 17,05 | 0 |
| 500 | | | | | | INVERSION FISICA | 1.060.275.241 | 428.294.094 | 1.488.569.335 | 253.811.801 | 0 | 0 | 0 | 0 | 0 | 0 | 253.811.801 | 253.811.801 | 1.234.757.534 | 17,05 | 0 |
| | 520 | | | | | Construcciones | 1.060.275.241 | 428.294.094 | 1.488.569.335 | 253.811.801 | 0 | 0 | 0 | 0 | 0 | 0 | 253.811.801 | 253.811.801 | 1.234.757.534 | 17,05 | 0 |
| | | 520 | 030 | 003 | 6 | Construcciones | 1.060.275.241 | 428.294.094 | 1.488.569.335 | 253.811.801 | 0 | 0 | 0 | 0 | 0 | 0 | 253.811.801 | 253.811.801 | 1.234.757.534 | 17,05 | 0 |
| | | 540 | | | | Adq. de Equipos de Oficina y Computac | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 540 | | | Adq. de Equipos de Oficina y Computac | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 540 | 030 | 003 | 6 | Adq. de Equipos de Oficina y Computac | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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