



Municipalidad de Ybyrarobana

Avda. Bernardino Caballero c/ Cruce Ybyrarobana - Canindeyu
 distrito@ybyrarobana@hotmail.com

EJECUCION PRESUPUESTARIA DE RECURSOS CORRESPONDIENTE AL 2. CUATRIMESTRE DE 2023

CODIGOS						CONCEPTO	1	2	3	4	5	6	7	8	9	10	Total Devengado 9+4	Total Recaudado	Saldo Presupuestario	% de Ejecución
Grupo	SubGr.	Origen	Detalle	F.F.	O.F.															
											Mayo	Junio	Julio	Agosto						
						TOTAL DE INGRESOS	1.077.683.191	0	1.077.683.191	198.828.366	111.244.907	0	132.193.777	69.332.001	312.770.685	511.599.051	511.599.051	566.084.140	47,47	
100						INGRESOS CORRIENTES	323.304.958	0	323.304.958	59.648.509	33.373.472	0	39.658.133	20.799.600	93.831.205	153.479.714	153.479.714	169.825.244	47,47	
	150					TRANSFERENCIAS CORRIENTES	323.304.958	0	323.304.958	59.648.509	33.373.472	0	39.658.133	20.799.600	93.831.205	153.479.714	153.479.714	169.825.244	47,47	
		153				Transf.Consol.Ent. y Org. del Estado p/Coparticpac	323.304.958	0	323.304.958	59.648.509	33.373.472	0	39.658.133	20.799.600	93.831.205	153.479.714	153.479.714	169.825.244	47,47	
		153	050	030	003	Aportes del Gobierno Central con Fonacide	323.304.958	0	323.304.958	59.648.509	33.373.472	0	39.658.133	20.799.600	93.831.205	153.479.714	153.479.714	169.825.244	47,47	
200						INGRESOS DE CAPITAL	754.378.233	0	754.378.233	139.179.857	77.871.435	0	92.535.644	48.532.401	218.939.480	358.119.337	358.119.337	396.258.896	47,47	
	220					TRANSFERENCIAS DE CAPITAL	754.378.233	0	754.378.233	139.179.857	77.871.435	0	92.535.644	48.532.401	218.939.480	358.119.337	358.119.337	396.258.896	47,47	
		223				Transferencias consolidables de Entidades y Organ	754.378.233	0	754.378.233	139.179.857	77.871.435	0	92.535.644	48.532.401	218.939.480	358.119.337	358.119.337	396.258.896	47,47	
		223	050	030	003	Aportes del Gobierno Central con Fonacide	754.378.233	0	754.378.233	139.179.857	77.871.435	0	92.535.644	48.532.401	218.939.480	358.119.337	358.119.337	396.258.896	47,47	