

EJECUCION PRESUPUESTARIA DE EGRESOS CORRESPONDIENTE AL 2do. CUATRIMESTRE DEL AÑO 2019

Nivel : 30 MUNICIPALIDADES
Entidad : 149 YBYCUI
Tipo de Presupuesto : Programas de Acción
Programa : Desarrollo Municipal
Proyecto : Apoyo al Sector de Educacion, FONACIDE

| Código | Descripción | 1 | | | | | | | | | | | | |
|------------|---|---------------------|----------------|---------------------|---------------------|-------------|------------|-------|-------------|-------------------------------|----------------|-------------------|--------------|----------------------------|
| | | Presupuesto Inicial | Modificaciones | Presupuesto Vigente | Total Cuat. Vendido | Mayo | Junio | Julio | Agosto | Total Acumulado Cuatrimestral | Total Obligado | Saldo Presupuest. | Total Pagado | Obligaciones Pend. de Pago |
| 1 | TOTAL GASTOS | 1,019,431,786 | 423,958,648 | 1,443,390,434 | 472,997,924 | 195,133,815 | 55,382,675 | 0 | 143,179,499 | 393,675,789 | 866,673,713 | 576,716,721 | 866,673,713 | 0 |
| 800 | GASTOS CORRIENTES | 305,829,536 | 127,187,994 | 433,017,530 | 255,687,600 | 26,304,000 | 0 | 0 | 109,007,000 | 137,311,000 | 392,998,600 | 40,016,530 | 392,998,600 | 0 |
| 840 | TRANSFERENCIAS | 305,829,536 | -271,205,206 | 34,624,330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,624,330 | 0 | 0 |
| | Transferecias Corrientes al Sector Privado | | | | | | | | | | | | | |
| | Transferecias para Cumplimiento Nutricional en las Escuelas | | | | | | | | | | | | | |
| 900 | OTROS GASTOS | 0 | 271,205,206 | 34,624,330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,624,330 | 0 | 0 |
| | OTROS GASTOS | | | | | | | | | | | | | |
| 960 | Deudas Pend. de Pago de Gros. De Cap. de El. Anteriores | 0 | 398,392,600 | 398,392,600 | 255,687,600 | 28,304,000 | 0 | 0 | 109,007,000 | 137,311,000 | 392,998,600 | 5,394,200 | 392,998,600 | 0 |
| | Deudas Pend. de Pago de Gros. De Cap. de El. Anteriores | | | | | | | | | | | | | |
| 2 | GASTOS DE CAPITAL | 0 | 398,392,600 | 398,392,600 | 255,687,600 | 28,304,000 | 0 | 0 | 109,007,000 | 137,311,000 | 392,998,600 | 5,394,200 | 392,998,600 | 0 |
| | Deudas Pend. de Pago de Gros. De Cap. de El. Anteriores | | | | | | | | | | | | | |
| 500 | INVERSION FISICA | 713,602,250 | 296,771,654 | 1,010,373,904 | 217,310,324 | 166,829,615 | 55,382,675 | 0 | 34,172,499 | 256,364,789 | 473,675,113 | 536,698,191 | 403,917,602 | 0 |
| | CONSTRUCCIONES | | | | | | | | | | | | | |
| 520 | Construcciones | 713,602,250 | 227,013,543 | 940,615,793 | 147,552,813 | 166,829,615 | 55,382,675 | 0 | 34,172,499 | 256,364,789 | 403,917,602 | 536,698,191 | 403,917,602 | 0 |
| | CONSTRUCCIONES | | | | | | | | | | | | | |
| 900 | OTROS GASTOS | 0 | 69,757,511 | 69,757,511 | 69,757,511 | 0 | 0 | 0 | 0 | 0 | 69,757,511 | 0 | 69,757,511 | 0 |
| | OTROS GASTOS | | | | | | | | | | | | | |
| 980 | Deudas Pend. de Pago de Gros. De Cap. De El. Anteriores | 0 | 69,757,511 | 69,757,511 | 69,757,511 | 0 | 0 | 0 | 0 | 0 | 69,757,511 | 0 | 69,757,511 | 0 |
| | Deudas Pend. de Pago de Gros. De Cap. De El. Anteriores | | | | | | | | | | | | | |
| 980.30.003 | Deudas Pend. de Pago de Gros. De Cap. De El. Anteriores | 0 | 69,757,511 | 69,757,511 | 69,757,511 | 0 | 0 | 0 | 0 | 0 | 69,757,511 | 0 | 69,757,511 | 0 |


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