



EJECUCION PRESUPUESTARIA POR OBJETO DE GASTOS PERIODO: 2020

Decreto N°: 3264/20 - Anexo: B-06-05



Nivel : 30
Entidad : Municipalidad de San Antonio



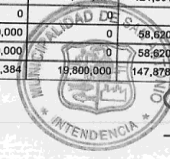
Table with columns: Sub-Grupo, Objeto, F.F., O.F., Dpt., Descripción, Presupuesto Inicial, Modificaciones, Presupuesto Vigente, Acumulado Cuatrimestre Vencido, and monthly columns (SETIEMBRE to DICIEMBRE) for Obligado/Pagado TERCER CUATRIMESTRE, plus Acumulado Cuatrimestre Actual, Total Obligado, Saldo Presupuestario, Total Pagado, and Obligaciones Pend. de Pago.



Abcg. Nancy Garcia
SECRETARIA GENERAL



C.P. Aurora Carrera Faria
ADMINISTRACION Y FINANZAS



Raul Manzo Ramos
INTENDENCIA MUNICIPAL



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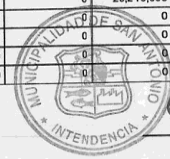
Grupo	Sub-Grupo	Objeto	F.F.	O.F.	Dpt.	Descripción	Presupuesto Inicial	Modificaciones	Presupuesto Vigente	Acumulado Cuatrimestre Vendido	Obligado/Pagado TERCER CUATRIMESTRE				Acumulado Cuatrimestre Actual	Total Obligado	Saldo Presupuestario	Total Pagado	Obligaciones Pend. de Pago
											SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE					
						Descripción	Presupuesto Inicial	Modificaciones	Presupuesto Vigente	Acumulado Cuatrimestre Vendido	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	Acumulado Cuatrimestre Actual	Total Obligado	Saldo Presupuestario	Total Pagado	Obligaciones Pend. de Pago
						0	0	0	0	0	0	0	0	0	0	0	0	0	0
						513,700,000	0	513,700,000	263,828,074	30,651,957	44,545,014	52,881,384	19,800,000	147,878,355	411,706,429	101,993,571	411,706,429	0	0
						588,500,000	( 280,000,000)	308,500,000	118,319,786	4,785,040	2,138,657	3,139,580	2,510,240	12,573,517	130,893,303	177,606,697	130,893,303	0	0
						588,500,000	( 280,000,000)	308,500,000	118,319,786	4,785,040	2,138,657	3,139,580	2,510,240	12,573,517	130,893,303	177,606,697	130,893,303	0	0
						1,879,793,706	1,440,951,697	3,320,745,403	722,943,113	193,665,119	145,226,125	98,553,279	24,729,905	482,174,428	1,185,117,541	2,135,627,862	1,185,117,541	0	0
						12,000,000	1,291,599,697	1,303,599,697	10,827,486	15,613,084	18,847,601	13,807,979	10,024,925	58,293,589	69,121,075	1,234,478,622	69,121,075	0	0
						12,000,000	1,291,599,697	1,303,599,697	10,827,486	15,613,084	18,847,601	13,807,979	10,024,925	58,293,589	69,121,075	1,234,478,622	69,121,075	0	0
						12,000,000	70,000,000	82,000,000	10,827,486	15,613,084	18,847,601	13,807,979	10,024,925	58,293,589	69,121,075	1,234,478,622	69,121,075	0	0
						0	1,221,599,697	1,221,599,697	0	0	0	0	0	0	0	1,221,599,697	0	0	0
						64,000,000	0	64,000,000	26,525,403	18,122,875	1,050,000	2,129,568	0	21,302,443	47,827,846	16,172,154	47,827,846	0	0
						64,000,000	0	64,000,000	26,525,403	18,122,875	1,050,000	2,129,568	0	21,302,443	47,827,846	16,172,154	47,827,846	0	0
						362,000,000	0	362,000,000	238,233,600	34,500,200	400,000	11,200,000	0	46,100,200	284,333,800	77,666,200	284,333,800	0	0
						362,000,000	0	362,000,000	238,233,600	34,500,200	400,000	11,200,000	0	46,100,200	284,333,800	77,666,200	284,333,800	0	0
						263,000,000	20,000,000	283,000,000	153,088,101	48,131,230	38,841,814	15,347,995	6,010,000	108,331,039	261,419,140	21,580,860	261,419,140	0	0
						263,000,000	20,000,000	283,000,000	153,088,101	48,131,230	38,841,814	15,347,995	6,010,000	108,331,039	261,419,140	21,580,860	261,419,140	0	0
						129,000,000	100,000,000	39,915,343	5,062,501	60,230,300	13,166,965	4,834,980	73,294,746	113,210,089	115,789,911	113,210,089	0	0	
						129,000,000	100,000,000	39,915,343	5,062,501	60,230,300	13,166,965	4,834,980	73,294,746	113,210,089	115,789,911	113,210,089	0	0	
						129,000,000	0	129,000,000	39,915,343	5,062,501	2,118,300	8,086,965	3,554,980	18,802,746	58,718,089	70,281,911	58,718,089	0	0
						0	100,000,000	100,000,000	0	48,112,000	5,100,000	1,280,000	54,492,000	54,492,000	45,508,000	64,492,000	0	0	
						761,493,706	0	761,493,706	202,750,100	63,124,729	35,856,410	34,550,772	0	133,531,911	336,282,011	425,211,695	336,282,011	0	0
						276,000,000	0	276,000,000	111,888,203	30,553,500	6,507,835	2,306,595	0	39,367,930	151,056,133	124,943,867	151,056,133	0	0
						485,493,706	0	485,493,706	91,061,897	32,571,229	29,348,575	32,244,177	0	94,163,981	185,225,878	300,267,828	185,225,878	0	0
						288,300,000	29,352,000	317,652,000	51,603,080	9,110,500	0	8,350,000	3,860,000	21,320,500	72,923,580	244,728,420	72,923,580	0	0
						288,300,000	29,352,000	317,652,000	51,603,080	9,110,500	0	8,350,000	3,860,000	21,320,500	72,923,580	244,728,420	72,923,580	0	0
						0	29,352,000	29,352,000	29,352,000	0	0	0	0	0	29,352,000	0	29,352,000	0	0
						3,839,330,776	0	3,839,330,776	1,448,416,512	183,282,802	76,612,974	72,700,524	41,893,030	374,489,330	1,822,905,842	1,816,424,934	1,822,905,842	0	0
						1,402,000,000	0	1,402,000,000	862,312,909	82,207,802	53,378,392	43,462,624	41,499,280	220,548,098	1,082,861,007	319,138,993	1,082,861,007	0	0
						78,000,000	0	78,000,000	13,085,000	17,000,000	4,200,000	3,700,000	0	24,900,000	37,985,000	40,015,000	37,985,000	0	0
						666,000,000	0	666,000,000	433,215,303	32,603,901	26,455,545	19,881,312	20,749,640	99,690,398	532,905,703	133,094,297	532,905,703	0	0
						666,000,000	0	666,000,000	433,215,303	32,603,901	26,455,545	19,881,312	20,749,640	99,690,398	532,905,703	133,094,297	532,905,703	0	0
						2,237,330,776	0	2,237,330,776	586,103,603	101,075,000	23,234,582	29,237,900	393,750	20,252,082	126,844,686	254,233,807	126,844,686	0	0
						381,078,793	0	381,078,793	106,592,904	5,400,000	8,852,082	6,000,000	0	393,750	63,689,150	130,229,849	288,782,833	130,229,849	0
						399,012,482	0	399,012,482	66,540,699	25,875,000	14,382,500	23,237,900	0	0	70,000,000	463,600,000	884,639,500	463,600,000	0
						1,348,239,501	0	1,348,239,501	393,600,000	70,000,000	0	0	0	0	70,000,000	463,600,000	884,639,500	463,600,000	0
						109,000,000	0	109,000,000	19,370,000	0	0	0	0	0	19,370,000	20,216,000	38,784,000	20,216,000	0
						59,000,000	50,000,000	9,000,000	0	10,108,000	0	10,108,000	0	0	20,216,000	20,216,000	38,784,000	20,216,000	0
						9,000,000	50,000,000	59,000,000	0	10,108,000	0	10,108,000	0	0	20,216,000	20,216,000	38,784,000	20,216,000	0
						6,000,000	0	6,000,000	0	0	0	0	0	0	6,000,000	0	6,000,000	0	0
						6,000,000	0	6,000,000	0	0	0	0	0	0	6,000,000	0	6,000,000	0	0
						6,000,000	0	6,000,000	0	0	0	0	0	0	6,000,000	0	6,000,000	0	0
						3,000,000	0	3,000,000	0	0	0	0	0	0	3,000,000	0	3,000,000	0	0
						3,000,000	0	3,000,000	0	0	0	0	0	0	3,000,000	0	3,000,000	0	0
						3,000,000	0	3,000,000	0	0	0	0	0	0	3,000,000	0	3,000,000	0	0



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