

**Municipalidad de Ciudad Pdte Franco**  
**EJECUCION PRESUPUESTARIA DE INGRESOS**

Año : 2022

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TERCER CUATRIMESTRE - AÑO 2022

PROGRAMA: ING - INGRESO  
 ORIGEN DE FINANC.: 011 - ROYALTIES

Grupo	Sub Grupo	Origen	Detalle	F. F.	O. F.	Prog.	DESCRIPCION DE LA CUENTA	PRESUPUESTO			DEVENGADO CUATRI. VENCIDO	DEVENGADO				DEVENGADO CUATRI. ACTUAL	TOTAL DEVENGADO	TOTAL RECAUDADO	% EJEC.	
								INICIAL	MODIFICADO	VIGENTE		SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE					
100							INGRESO	10.355.630.062	1.638.580.931	11.994.210.993	8.634.338.161	904.557.584	0	0	0	904.557.584	9.538.895.745	9.538.895.745	79	
	110						INGRESOS DE GESTION	2.071.122.825	0	2.071.122.825	1.694.760.026	180.911.517	0	0	0	180.911.517	1.875.671.543	1.875.671.543	90	
	150						TRANSFERENCIAS CORRIENTES	2.071.122.825	0	2.071.122.825	1.694.760.026	180.911.517	0	0	0	180.911.517	1.875.671.543	1.875.671.543	90	
							TRANSF CONSOLIDABLES DE ENT	2.071.122.825	0	2.071.122.825	1.694.760.026	180.911.517	0	0	0	180.911.517	1.875.671.543	1.875.671.543	90	
							Trans Consolidables de Ent y Org del	2.071.122.825	0	2.071.122.825	1.694.760.026	180.911.517	0	0	0	180.911.517	1.875.671.543	1.875.671.543	90	
		153	70	30	011	ING	Aporte Gob. C.Royalties Cte	2.071.122.825	0	2.071.122.825	1.694.760.026	180.911.517	0	0	0	180.911.517	1.875.671.543	1.875.671.543	90	
200							INGRESOS DE CAPITAL	8.284.507.237	1.478.042.898	9.762.550.135	6.779.040.102	723.646.067	0	0	0	723.646.067	7.502.686.169	7.502.686.169	76	
	220						TRANSFERENCIAS DE CAPITAL	8.284.507.237	1.478.042.898	9.762.550.135	6.779.040.102	723.646.067	0	0	0	723.646.067	7.502.686.169	7.502.686.169	76	
							TRANSF CONSOL DE ENT Y ORG	8.284.507.237	1.478.042.898	9.762.550.135	6.779.040.102	723.646.067	0	0	0	723.646.067	7.502.686.169	7.502.686.169	76	
						223	TRANSF CONSOL DE ENT Y ORG	8.284.507.237	1.478.042.898	9.762.550.135	6.779.040.102	723.646.067	0	0	0	723.646.067	7.502.686.169	7.502.686.169	76	
		223	70	30	011	ING	Aporte Gob.C.Royalties Capital	8.284.507.237	1.478.042.898	9.762.550.135	6.779.040.102	723.646.067	0	0	0	723.646.067	7.502.686.169	7.502.686.169	76	
	340						RECURSOS DE FINANCIAMIENTO	0	160.538.033	160.538.033	160.538.033	0	0	0	0	160.538.033	160.538.033	160.538.033	100	
							SALDO INICIAL EN CAJA	0	160.538.033	160.538.033	160.538.033	0	0	0	0	160.538.033	160.538.033	160.538.033	100	
							SALDO INICIAL EN CAJA	0	160.538.033	160.538.033	160.538.033	0	0	0	0	160.538.033	160.538.033	160.538.033	100	
							SALDO INICIAL EN CAJA	0	160.538.033	160.538.033	160.538.033	0	0	0	0	160.538.033	160.538.033	160.538.033	100	
						30 011	ING	Saldo Inicial en Caja	0	160.538.033	160.538.033	160.538.033	0	0	0	0	160.538.033	160.538.033	160.538.033	100