

**MUNICIPALIDAD DE PDTE FRANCO**

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Anexo

B - 06 - 05

**Ejecución Presupuestaria por objeto de Gastos Fonacide****AL 30 DE ABRIL 2022**

| Grupo | Sub Grupo | Objeto Gasto | FF | OF  | PRG   | Nombre                                     | Presupuesto Inicial | Modifica      | Presupuesto Vigente | Total obligado | Saldo         | Pagado | Oblig Pendiente de Pago |
|-------|-----------|--------------|----|-----|-------|--|---------------------|---------------|---------------------|----------------|---------------|--------|-------------------------|
| 100   |           |              |    |     |       | GASTO DE GESTION                           | 5.338.219.381       | 2.759.354.188 | 8.097.573.569       | 0              | 8.097.573.569 | 0      | 0                       |
|       |           |              |    |     |       | GASTO DE GESTION                           | 1.601.465.814       | 1.138.761.779 | 2.740.227.593       | 0              | 2.740.227.593 | 0      | 0                       |
| 800   |           |              |    |     |       | TRANSFERENCIAS CORRIENTES AL SECTOR PRIV.  | 1.601.465.814       | 1.138.761.779 | 2.740.227.593       | 0              | 2.740.227.593 | 0      | 0                       |
|       |           |              |    |     |       | Transferencias Corrientes al Sector Priv.  | 1.601.465.814       | 1.138.761.779 | 2.740.227.593       | 0              | 2.740.227.593 | 0      | 0                       |
|       | 840       |              |    |     |       | Transferencia Corrientes al Sector Privado | 1.601.465.814       | 1.138.761.779 | 2.740.227.593       | 0              | 2.740.227.593 | 0      | 0                       |
|       |           | 848          | 30 | 003 | 2/2/2 | Tranf. p/ Comple. Nutricional Esc. Publica | 1.601.465.814       | 1.138.761.779 | 2.740.227.593       | 0              | 2.740.227.593 | 0      | 0                       |
| 500   |           |              |    |     |       | GASTOS DE CAPITAL                          | 3.736.753.567       | 1.620.592.409 | 5.357.345.976       | 0              | 5.357.345.976 | 0      | 0                       |
|       |           |              |    |     |       | INVERSION FISICA                           | 3.736.753.567       | 1.620.592.409 | 5.357.345.976       | 0              | 5.357.345.976 | 0      | 0                       |
| 520   | 520       |              |    |     |       | CONSTRUCCIONES                             | 2.669.109.691       | 1.620.592.409 | 4.289.702.100       | 0              | 4.289.702.100 | 0      | 0                       |
|       |           |              |    |     |       | Construcciones                             | 2.669.109.691       | 1.620.592.409 | 4.289.702.100       | 0              | 4.289.702.100 | 0      | 0                       |
|       |           |              | 30 | 003 | 2/2/2 | Construcciones                             | 2.669.109.691       | 1.620.592.409 | 4.289.702.100       | 0              | 4.289.702.100 | 0      | 0                       |
|       | 540       |              |    |     |       | ADQUISICION DE EQUIPOS DE OFICINA Y COMP.  | 1.067.643.876       | 0             | 1.067.643.876       | 0              | 1.067.643.876 | 0      | 0                       |
|       |           |              |    |     |       | Adquisición de Equipos de Oficina y Comp.  | 1.067.643.876       | 0             | 1.067.643.876       | 0              | 1.067.643.876 | 0      | 0                       |
|       |           | 540          | 30 | 003 | 2/2/2 | Adquisiciones de muebles y enseres         | 1.067.643.876       | 0             | 1.067.643.876       | 0              | 1.067.643.876 | 0      | 0                       |

