

Municipalidad de Ciudad Pdte Franco
EJECUCION PRESUPUESTARIA DE INGRESOS
 SEGUNDO CUATRIMESTRE - AÑO 2021

Año : 2021

Pág. 1 / 1

PROGRAMA: **ING - INGRESO**
 ORIGEN DE FINANC.: **003 - FONACIDE**

Grupo	Sub Grupo	Origen	Detalle	F. F.	O. F.	Prog.	DESCRIPCION DE LA CUENTA	PRESUPUESTO			DEVENGADO CUATRI. VENCIDO	DEVENGADO				DEVENGADO CUATRI. ACTUAL	TOTAL DEVENGADO	TOTAL RECAUDADO	% EJEC.
								INICIAL	MODIFICADO	VIGENTE		MAYO	JUNIO	JULIO	AGOSTO				
100							INGRESO	9.326.861.553	-181.371.434	9.145.490.119	4.293.062.122	363.264.798	0	614.404.526	319.185.451	1.296.854.775	5.589.916.897	5.589.916.897	61
	110						INGRESOS DE GESTION	2.084.167.247	-195.913.242	1.888.254.005	432.525.606	108.979.439	0	184.321.357	95.755.635	389.056.431	821.582.037	821.582.037	43
	150						TRANSFERENCIAS CORRIENTES	2.084.167.247	-195.913.242	1.888.254.005	432.525.606	108.979.439	0	184.321.357	95.755.635	389.056.431	821.582.037	821.582.037	43
							TRANSF CONSOLIDABLES DE ENT	2.084.167.247	-195.913.242	1.888.254.005	432.525.606	108.979.439	0	184.321.357	95.755.635	389.056.431	821.582.037	821.582.037	43
							Trans Consolidables de Ent y Org del	2.084.167.247	-195.913.242	1.888.254.005	432.525.606	108.979.439	0	184.321.357	95.755.635	389.056.431	821.582.037	821.582.037	43
		153	50	30	003	ING	Aporte del Gobierno Central con	2.084.167.247	-195.913.242	1.888.254.005	432.525.606	108.979.439	0	184.321.357	95.755.635	389.056.431	821.582.037	821.582.037	43
200							INGRESOS DE CAPITAL	4.863.056.910	-457.130.898	4.405.926.012	1.009.226.414	254.285.359	0	430.083.169	223.429.816	907.798.344	1.917.024.758	1.917.024.758	43
	220						TRANSFERENCIAS DE CAPITAL	4.863.056.910	-457.130.898	4.405.926.012	1.009.226.414	254.285.359	0	430.083.169	223.429.816	907.798.344	1.917.024.758	1.917.024.758	43
							TRANSF CONSOL DE ENT Y ORG	4.863.056.910	-457.130.898	4.405.926.012	1.009.226.414	254.285.359	0	430.083.169	223.429.816	907.798.344	1.917.024.758	1.917.024.758	43
							TRANSF CONSOL DE ENT Y ORG	4.863.056.910	-457.130.898	4.405.926.012	1.009.226.414	254.285.359	0	430.083.169	223.429.816	907.798.344	1.917.024.758	1.917.024.758	43
		223					TRANSF CONSOL DE ENT Y ORG	4.863.056.910	-457.130.898	4.405.926.012	1.009.226.414	254.285.359	0	430.083.169	223.429.816	907.798.344	1.917.024.758	1.917.024.758	43
		223	50	30	003	ING	Aport. del Gob. Central FONACIDE	4.863.056.910	-457.130.898	4.405.926.012	1.009.226.414	254.285.359	0	430.083.169	223.429.816	907.798.344	1.917.024.758	1.917.024.758	43
	340						SALDO INICIAL EN CAJA	2.379.637.396	471.672.706	2.851.310.102	2.851.310.102	0	0	0	0	0	2.851.310.102	2.851.310.102	100
							SALDO INICIAL EN CAJA	2.379.637.396	471.672.706	2.851.310.102	2.851.310.102	0	0	0	0	0	2.851.310.102	2.851.310.102	100
							SALDO INICIAL EN CAJA	2.379.637.396	471.672.706	2.851.310.102	2.851.310.102	0	0	0	0	0	2.851.310.102	2.851.310.102	100
							SALDO INICIAL EN CAJA	2.379.637.396	471.672.706	2.851.310.102	2.851.310.102	0	0	0	0	0	2.851.310.102	2.851.310.102	100
		343	21	30	003	ING	SALDO INICIAL EN CAJA	2.379.637.396	471.672.706	2.851.310.102	2.851.310.102	0	0	0	0	0	2.851.310.102	2.851.310.102	100

