

Municipalidad de Ciudad Pdte Franco
 EJECUCION PRESUPUESTARIA DE INGRESOS
 SEGUNDO CUATRIMESTRE - AÑO 2020

Año : 2020

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PROGRAMA: ING - INGRESO
 ORIGEN DE FINANC.: 011 - ROYALTIES

Grupo	Sub Grupo	Origen	Detalle	F. F.	O. F.	Prog.	DESCRIPCION DE LA CUENTA	PRESUPUESTO			DEVENGADO CUATRI. VENCIDO	DEVENGADO				DEVENGADO CUATRI. ACTUAL	TOTAL DEVENGADO	TOTAL RECAUDADO	% EJEC.
								INICIAL	MODIFICADO	VIGENTE		MAYO	JUNIO	JULIO	AGOSTO				
100							INGRESO	9.462.792.725	9.389.563.890	18.852.356.615	6.515.266.955	0	3.628.481.064	712.111.457	0	4.340.592.521	10.855.859.476	10.855.859.476	57
	110						INGRESOS DE GESTION	1.596.237.813	1.305.391.690	2.901.629.503	434.211.571	0	1.160.917.329	539.890.940	0	1.700.808.269	2.135.019.840	2.135.019.840	73
	150						TRANSFERENCIAS CORRIENTES	1.596.237.813	1.305.391.690	2.901.629.503	434.211.571	0	1.160.917.329	539.890.940	0	1.700.808.269	2.135.019.840	2.135.019.840	73
							TRANSF CONSOLIDABLES DE ENT	1.596.237.813	1.305.391.690	2.901.629.503	434.211.571	0	1.160.917.329	539.890.940	0	1.700.808.269	2.135.019.840	2.135.019.840	73
							Trans Consolidables de Ent y Org del	1.596.237.813	1.305.391.690	2.901.629.503	434.211.571	0	1.160.917.329	539.890.940	0	1.700.808.269	2.135.019.840	2.135.019.840	73
		153	70	30 011	ING		Aporte Gob. C.Royalties Cte	1.596.237.813	1.305.391.690	2.901.629.503	434.211.571	0	1.160.917.329	539.890.940	0	1.700.808.269	2.135.019.840	2.135.019.840	73
200							INGRESOS DE CAPITAL	7.866.554.912	3.739.963.100	11.606.518.012	1.736.846.284	0	2.467.563.735	172.220.517	0	2.639.784.252	4.376.630.536	4.376.630.536	37
	220						TRANSFERENCIAS DE CAPITAL	7.866.554.912	3.739.963.100	11.606.518.012	1.736.846.284	0	2.467.563.735	172.220.517	0	2.639.784.252	4.376.630.536	4.376.630.536	37
							TRANSF CONSOL DE ENT Y ORG	7.866.554.912	3.739.963.100	11.606.518.012	1.736.846.284	0	2.467.563.735	172.220.517	0	2.639.784.252	4.376.630.536	4.376.630.536	37
							TRANSF CONSOL DE ENT Y ORG	7.866.554.912	3.739.963.100	11.606.518.012	1.736.846.284	0	2.467.563.735	172.220.517	0	2.639.784.252	4.376.630.536	4.376.630.536	37
		223					Aporte Gob.C.Royalties Capital	7.866.554.912	3.739.963.100	11.606.518.012	1.736.846.284	0	2.467.563.735	172.220.517	0	2.639.784.252	4.376.630.536	4.376.630.536	37
	340						SALDO INICIAL EN CAJA	0	4.344.209.100	4.344.209.100	4.344.209.100	0	0	0	0	0	4.344.209.100	4.344.209.100	100
							SALDO INICIAL EN CAJA	0	4.344.209.100	4.344.209.100	4.344.209.100	0	0	0	0	0	4.344.209.100	4.344.209.100	100
							SALDO INICIAL EN CAJA	0	4.344.209.100	4.344.209.100	4.344.209.100	0	0	0	0	0	4.344.209.100	4.344.209.100	100
							SALDO INICIAL EN CAJA	0	4.344.209.100	4.344.209.100	4.344.209.100	0	0	0	0	0	4.344.209.100	4.344.209.100	100
							SALDO INICIAL EN CAJA	0	4.344.209.100	4.344.209.100	4.344.209.100	0	0	0	0	0	4.344.209.100	4.344.209.100	100
		343	21	30 011	ING		SALDO INICIAL EN CAJA	0	4.344.209.100	4.344.209.100	4.344.209.100	0	0	0	0	0	4.344.209.100	4.344.209.100	100



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 Contadora



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 Intendente Municipal