

Municipalidad de Ñumi

Avda. Asunción e/ 14 de Mayo

EJECUCION PRESUPUESTARIA DE RECURSOS FONACIDE CORRESPONDIENTE AL 2. CUATRIMESTRE DE 2020

CODIGOS						1	2	3	4	9	10		
Grupo	SubGr.	Origen	Detalle	F.F.	O.F.	Presupuesto Inicial	Modificaciones	Presupuesto Vigente 3=1+2	Acumulado Cuatrimestre Vencido	Acumulado Cuatrimestre Actual 5+6+7+8	Total Devengado 9+4	Total Recaudado	Saldo Presupuestario
						794.149.612	395.929.571	1.190.079.183	746.106.728	185.160.459	931.267.187	931.267.187	258.811.996
100						232.285.714	0	232.285.714	105.053.146	61.156.078	166.209.224	166.209.224	66.076.490
	150					232.285.714	0	232.285.714	105.053.146	61.156.078	166.209.224	166.209.224	66.076.490
		153				232.285.714	0	232.285.714	105.053.146	61.156.078	166.209.224	166.209.224	66.076.490
		153	069	030	003	Aporte del Gobierno Central c/Royalties (FONACIDE)	0	232.285.714	105.053.146	45.191.621	150.244.767	150.244.767	82.040.947
200						477.714.286	0	477.714.286	245.124.011	177.219.240	422.343.251	422.343.251	55.371.035
	220					477.714.286	0	477.714.286	245.124.011	177.219.240	422.343.251	422.343.251	55.371.035
		223				477.714.286	0	477.714.286	245.124.011	177.219.240	422.343.251	422.343.251	55.371.035
		223	069	030	003	Aporte del Gobierno Central c/Royalties (FONACIDE)	0	477.714.286	245.124.011	139.968.838	385.092.849	385.092.849	92.621.437
300						84.149.612	395.929.571	480.079.183	395.929.571	0	395.929.571	395.929.571	84.149.612
	340					84.149.612	395.929.571	480.079.183	395.929.571	0	395.929.571	395.929.571	84.149.612
		343				84.149.612	395.929.571	480.079.183	395.929.571	0	395.929.571	395.929.571	84.149.612
		343	020	030	003	Recursos con Afectación Específica - Fonacide	395.929.571	480.079.183	395.929.571	0	395.929.571	395.929.571	84.149.612


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Elvio Cáceres
Intendente de Ñumi

