

Municipalidad de Ñumi

Avda. Asunción e/ 14 de Mayo

EJECUCION PRESUPUESTARIA DE GASTOS FONACIDE CORRESPONDIENTE AL 2. CUATRIMESTRE DE 2019

| | |
|-------------------|--|
| Tipo Presupuesto: | |
| Programa: | |
| Subprograma: | |

| CODIGOS | | | | | | 1 | 2 | 3 | 4 | 9 | 10 | | | |
|---------|--------|--------|------|------|------|---------------------|----------------|---------------------------|--------------------------------|---------------------------------------|--------------------|--------------|----------------------|----------------|
| Grupo | SubGr. | Objeto | F.F. | O.F. | Dpt. | Presupuesto Inicial | Modificaciones | Presupuesto Vigente 3=1+2 | Acumulado Cuatrimestre Vencido | Acumulado Cuatrimestre Actual 5+6+7+8 | Total Obligado 9+4 | Total Pagado | Saldo Presupuestario | % de Ejecución |
| | | | | | | 794.149.612 | 428.571.429 | 1.222.721.041 | 222.986.715 | 12.641.535 | 235.628.250 | 235.628.250 | 987.092.791 | 19,27 |
| | | | | | | 256.839.714 | 128.571.429 | 385.411.143 | 0 | 0 | 0 | 0 | 385.411.143 | 0,00 |
| 800 | | | | | | 232.285.714 | 128.571.429 | 360.857.143 | 0 | 0 | 0 | 0 | 360.857.143 | 0,00 |
| | 840 | | | | | 232.285.714 | 128.571.429 | 360.857.143 | 0 | 0 | 0 | 0 | 360.857.143 | 0,00 |
| | | 848 | 030 | 003 | 4 | 232.285.714 | 128.571.429 | 360.857.143 | 0 | 0 | 0 | 0 | 360.857.143 | 0,00 |
| 900 | | | | | | 24.554.000 | 0 | 24.554.000 | 0 | 0 | 0 | 0 | 24.554.000 | 0,00 |
| | 960 | | | | | 24.554.000 | 0 | 24.554.000 | 0 | 0 | 0 | 0 | 24.554.000 | 0,00 |
| | | 960 | 030 | 003 | 4 | 24.554.000 | 0 | 24.554.000 | 0 | 0 | 0 | 0 | 24.554.000 | 0,00 |
| | | | | | | 537.309.898 | 300.000.000 | 837.309.898 | 222.986.715 | 12.641.535 | 235.628.250 | 235.628.250 | 601.681.648 | 28,14 |
| 500 | | | | | | 537.309.898 | 300.000.000 | 837.309.898 | 222.986.715 | 12.641.535 | 235.628.250 | 235.628.250 | 601.681.648 | 28,14 |
| | 520 | | | | | 537.309.898 | 300.000.000 | 837.309.898 | 222.986.715 | 12.641.535 | 235.628.250 | 235.628.250 | 601.681.648 | 28,14 |
| | | 520 | 030 | 003 | 4 | 537.309.898 | 300.000.000 | 837.309.898 | 222.986.715 | 12.641.535 | 235.628.250 | 235.628.250 | 601.681.648 | 28,14 |


 Lic. Fernando Ramos
 Contador
 Ruc.: 1256160 - 0

