

NIVEL: 30 MUNICIPALIDADES

EJECUCION PRESUPUESTARIA DE INGRESOS CORRESPONDIENTE A SETIEMBRE DEL AÑO 2.024  
ENTIDAD: 152 DOMINGO MARTINEZ DE IRLA

| Grp | Subg | Det | Código | Descripción                                                   | Presupuesto   | Modificación  | Presupuesto   | Acumulado       | Presupuesto | Acumulado   | Total         | Total         | % de    |
|-----|------|-----|--------|---------------------------------------------------------------|---------------|---------------|---------------|-----------------|-------------|-------------|---------------|---------------|---------|
|     |      |     |        |                                                               | 1             | 2             | 3             | 4               | 5           | 6           | 7             | 8             | 9       |
|     |      |     |        | <b>TOTAL INGRESOS</b>                                         | 6,846,100,000 | 1,216,719,994 | 8,062,819,994 | 4,503,621,721   | 217,973,318 | 159,735,615 | 4,663,357,336 | 4,663,357,336 | 57.84%  |
| 100 |      |     |        | <b>INGRESOS CORRIENTES</b>                                    | 3,516,100,000 | 46,226,115    | 3,562,326,115 | 2,308,288,623   | 59,121,225  | 59,121,225  | 2,367,409,848 | 2,367,409,848 | 66.46%  |
| 110 |      |     |        | <b>INGRESOS TRIBUTARIOS</b>                                   | 2,002,100,000 | -             | 2,002,100,000 | 1,492,238,962   | 12,082,235  | 12,082,235  | 1,504,321,197 | 1,504,321,197 | 75.14%  |
| 112 |      |     |        | <b>Impuesto sobre la Propiedad</b>                            | 837,000,000   | -             | 837,000,000   | 592,492,288     | 3,806,710   | 3,806,710   | 596,298,998   | 596,298,998   | 71.24%  |
| 112 | 001  | 30  | 001    | Impuesto inmobiliario                                         | 650,000,000   | -             | 650,000,000   | 474,113,951     | 1,897,627   | 1,897,627   | 476,011,578   | 476,011,578   | 73.22%  |
| 112 | 003  | 30  | 001    | Impuesto adicional a los baldíos                              | 7,000,000     | -             | 7,000,000     | 204,755         | -           | -           | 204,755       | 204,755       | 2.93%   |
| 112 | 004  | 30  | 001    | Impuesto de patente a los rodados                             | 110,000,000   | -             | 110,000,000   | 112,298,582     | 1,909,083   | 1,909,083   | 114,207,665   | 114,207,665   | 103.83% |
| 112 | 005  | 30  | 001    | Impuesto de patente a los rodados                             | 50,000,000    | -             | 50,000,000    | 5,716,000       | -           | -           | 5,716,000     | 5,716,000     | 11.43%  |
| 112 | 006  | 30  | 001    | Impuesto a la construcción                                    | 10,000,000    | -             | 10,000,000    | 159,000         | -           | -           | 159,000       | 159,000       | 1.59%   |
| 112 | 007  | 30  | 001    | Impuesto al fraccionamiento de tierra                         | 10,000,000    | -             | 10,000,000    | -               | -           | -           | -             | -             | 0.00%   |
| 113 |      |     |        | <b>Impuestos Internos sobre Bienes y Servicios</b>            | 354,100,000   | -             | 354,100,000   | 217,617,435     | 4,725,300   | 4,725,300   | 222,342,735   | 222,342,735   | 62.79%  |
| 113 | 006  | 30  | 001    | Imp. a los espect. públicos y juegos de entrel. y de azar     | 1,100,000     | -             | 1,100,000     | -               | -           | -           | -             | -             | 0.00%   |
| 113 | 012  | 30  | 001    | Impuesto de patente a la Prof. Com. e Ind.                    | 300,000,000   | -             | 300,000,000   | 201,484,435     | 4,320,300   | 4,320,300   | 205,804,735   | 205,804,735   | 68.60%  |
| 113 | 013  | 30  | 001    | Impuesto a la publicidad o propaganda                         | 8,000,000     | -             | 8,000,000     | 498,000         | 172,000     | 172,000     | 670,000       | 670,000       | 8.36%   |
| 113 | 014  | 30  | 001    | Impuesto a las Operaciones de Crédito                         | 1,000,000     | -             | 1,000,000     | -               | -           | -           | -             | -             | 0.00%   |
| 113 | 015  | 30  | 001    | Impuesto a las Rtas. Ventas por Sorteos y Sorteos Públicos    | 1,000,000     | -             | 1,000,000     | -               | -           | -           | -             | -             | 0.00%   |
| 113 | 016  | 30  | 001    | Impuesto al transporte colectivo de pasajeros                 | 3,000,000     | -             | 3,000,000     | 762,000         | -           | -           | 762,000       | 762,000       | 25.40%  |
| 113 | 017  | 30  | 001    | Imp. al registro de marcas y señales de hac. y leg. de doc.   | 1,000,000     | -             | 1,000,000     | 30,000          | -           | -           | 30,000        | 30,000        | 3.00%   |
| 113 | 018  | 30  | 001    | Impuesto al papel sellado y estampillas municipales           | 18,000,000    | -             | 18,000,000    | 13,547,000      | 233,000     | 233,000     | 13,780,000    | 13,780,000    | 76.56%  |
| 113 | 027  | 30  | 001    | Impuesto al fomento                                           | 1,000,000     | -             | 1,000,000     | 1,296,000       | -           | -           | 1,296,000     | 1,296,000     | 129.60% |
| 113 | 099  | 30  | 001    | Otros                                                         | 20,000,000    | -             | 20,000,000    | -               | -           | -           | -             | -             | 0.00%   |
| 119 |      |     |        | <b>Otros Ingresos Tributarios</b>                             | 811,000,000   | -             | 811,000,000   | 682,129,239     | 3,550,225   | 3,550,225   | 685,679,464   | 685,679,464   | 84.55%  |
| 119 | 003  | 30  | 001    | Multas                                                        | 35,000,000    | -             | 35,000,000    | 21,202,422      | 737,196     | 737,196     | 21,939,618    | 21,939,618    | 62.68%  |
| 119 | 005  | 30  | 001    | Contribucion para conserv. de pavimento                       | 700,000,000   | -             | 700,000,000   | 619,096,830     | 663,548     | 663,548     | 619,760,378   | 619,760,378   | 88.54%  |
| 119 | 007  | 30  | 001    | Contribucion Esp. Imp. Inmobiliario Ley N° 3966/10            | 65,000,000    | -             | 65,000,000    | 31,070,887      | 1,927,776   | 1,927,776   | 32,998,663    | 32,998,663    | 50.77%  |
| 119 | 008  | 30  | 001    | Contribucion Esp. Adicional al Imp. Patente de Rodados        | 11,000,000    | -             | 11,000,000    | 10,759,100      | 221,705     | 221,705     | 10,980,805    | 10,980,805    | 99.83%  |
| 130 |      |     |        | <b>INGRESOS NO TRIBUTARIOS</b>                                | 145,000,000   | -             | 145,000,000   | 102,303,832     | 4,726,441   | 4,726,441   | 107,030,273   | 107,030,273   | 73.81%  |
| 132 |      |     |        | <b>Tasas y Derechos</b>                                       | 145,000,000   | -             | 145,000,000   | 102,303,832     | 4,726,441   | 4,726,441   | 107,030,273   | 107,030,273   | 73.81%  |
| 132 | 021  | 30  | 001    | Tasas por servicios de salubridad                             | 10,000,000    | -             | 10,000,000    | 6,399,469       | 104,138     | 104,138     | 6,503,607     | 6,503,607     | 65.04%  |
| 132 | 022  | 30  | 001    | Tasas contr. e inspección de pesas y medidas                  | 3,000,000     | -             | 3,000,000     | 2,420,000       | 60,000      | 60,000      | 2,480,000     | 2,480,000     | 82.67%  |
| 132 | 023  | 30  | 001    | Tasas por inspección de instalaciones                         | 10,000,000    | -             | 10,000,000    | 6,805,895       | 137,165     | 137,165     | 6,943,060     | 6,943,060     | 69.43%  |
| 132 | 024  | 30  | 001    | Tasas por servicios de desinfección                           | 1,000,000     | -             | 1,000,000     | -               | -           | -           | -             | -             | 0.00%   |
| 132 | 025  | 30  | 001    | Tasas por recol. de basuras, limp. de vías públicas y cement. | 70,000,000    | -             | 70,000,000    | 50,840,000      | 3,931,000   | 3,931,000   | 54,771,000    | 54,771,000    | 78.24%  |
| 132 | 026  | 30  | 001    | Tasas por Tablada                                             | 3,000,000     | -             | 3,000,000     | -               | -           | -           | -             | -             | 0.00%   |
| 132 | 027  | 30  | 001    | Tasas por Serv. de Imp. Y Prev. Y Proct. riesgo incendios     | 10,000,000    | -             | 10,000,000    | 6,679,468       | 104,138     | 104,138     | 6,783,606     | 6,783,606     | 67.84%  |
| 132 | 030  | 30  | 001    | Tasas por conservación de parques y jardines y pastos pùb.    | 30,000,000    | -             | 30,000,000    | 20,921,000      | 183,000     | 183,000     | 21,104,000    | 21,104,000    | 70.35%  |
| 132 | 032  | 30  | 001    | Derecho de explde linea de transp. de pasajeros del munic     | 2,000,000     | -             | 2,000,000     | -               | -           | -           | -             | -             | 0.00%   |
| 132 | 033  | 30  | 001    | Tasas por servicios de inspección de auto vehículos           | 5,000,000     | -             | 5,000,000     | 8,238,000       | 207,000     | 207,000     | 8,445,000     | 8,445,000     | 168.90% |
| 132 | 035  | 30  | 001    | Tasas por Serv. de Desinfect. Y Lucha contra insectos, Roq    | 1,000,000     | -             | 1,000,000     | -               | -           | -           | -             | -             | 0.00%   |
| 140 |      |     |        | <b>VENTA DE BIENES Y SERVICIOS DE LA ADM. PUBL.</b>           | 290,000,000   | -             | 290,000,000   | 211,499,894,500 | 3,257,000   | 3,257,000   | 203,151,500   | 203,151,500   | 70.05%  |
| 141 |      |     |        | <b>Venta de Bienes de la Administración Pública</b>           | 140,000,000   | -             | 140,000,000   | 8,468,500       | 1,457,000   | 1,457,000   | 84,126,500    | 84,126,500    | 60.09%  |
| 141 | 001  | 30  | 001    | Ventas de Libros, Formularios y Documentos                    | 100,000,000   | -             | 100,000,000   | 59,428,000      | 857,000     | 857,000     | 51,656,000    | 51,656,000    | 51.66%  |
| 141 | 009  | 30  | 001    | Prov. de Copias de Planos Informes Técnicos, Ptas. De Cd      | 5,000,000     | -             | 5,000,000     | 2,500           | -           | -           | 240,500       | 240,500       | 4.81%   |
| 141 | 010  | 30  | 001    | Prov. de Distintivos para Vehículos Automotores               | 35,000,000    | -             | 35,000,000    | 1,000,000       | 600,000     | 600,000     | 32,230,000    | 32,230,000    | 92.09%  |
| 142 |      |     |        | <b>Venta de Servicios de la Administración Pública</b>        | 150,000,000   | -             | 150,000,000   | 1,000,000       | 1,800,000   | 1,800,000   | 119,025,000   | 119,025,000   | 79.35%  |



Benito Javier Benegas Carrero  
Intendente Municipal



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**EJECUCION PRESUPUESTARIA DE INGRESOS CORRESPONDIENTE A SEPTIEMBRE DEL AÑO 2.024**  
**ENTIDAD: 152 DOMINGO MARTINEZ DE IPALA**

**ENTIDAD: 152 DOMINGO MARTINEZ DE IRALA**

| Código |       |     |     | Descripción | 1    | 2                                                       | 3                      | 4            | 5                      | 6                          | 7                                         | 8                         | 9                   |                    |
|--------|-------|-----|-----|-------------|------|---------------------------------------------------------|------------------------|--------------|------------------------|----------------------------|-------------------------------------------|---------------------------|---------------------|--------------------|
| Grup   | Subgr | Del | Ord |             | F.F. | Ord                                                     | Presupuesto<br>Inicial | Modificación | Presupuesto<br>Vigente | Acumulado<br>Cual. Vencida | Pagado / Recaudado<br>Saliente / Entrante | Acumulado<br>Cual. Actual | Diferencia<br>Total | Total<br>Recaudado |
|        | 142   | 016 | 30  | 001         |      | Servicios técnicos y administración en general          | 150,000,000            |              | 150,000,000            | 117,225,000                | 1,800,000                                 | 1,800,000                 | 119,025,000         | 79.35%             |
|        | 156   |     |     |             |      | TRANSFERENCIAS CORRIENTES                               | 1,060,000,000          | 46,226,115   | 1,060,226,115          | 505,383,329                | 38,760,549                                | 38,760,549                | 544,143,878         | 49.19%             |
|        | 153   |     |     |             |      | Transf. Consolidables de Ent. y Org. del Estado por Cop | 1,060,000,000          | 46,226,115   | 1,060,226,115          | 505,383,329                | 38,760,549                                | 38,760,549                | 544,143,878         | 49.19%             |
|        | 153   | 070 | 10  | 003         |      | Aportes del Gobierno Central con FONACIDE 2023          |                        | 15,177,107   | 15,177,107             | 15,177,107                 | -                                         | -                         | 15,177,107          | 100.00%            |
|        | 153   | 070 | 10  | 003         |      | Aportes del Gobierno Central con FONACIDE 2024          | 300,000,000            |              | 300,000,000            | 46,245,029                 | -                                         | -                         | 46,245,029          | 15.42%             |
|        | 153   | 070 | 10  | 011         |      | Aportes del Gobierno Central con Royalties 2023         |                        | 31,049,008   | 31,049,008             | 31,049,008                 | -                                         | -                         | 31,049,008          | 100.00%            |
|        | 153   | 070 | 10  | 011         |      | Aportes del Gobierno Central con Royalties 2024         | 560,000,000            |              | 560,000,000            | 319,591,128                | 25,153,597                                | 25,153,597                | 344,744,725         | 61.56%             |
|        | 153   | 080 | 10  | 007         |      | Aportes del Gobierno Central con Canon Fiscal J Azar    | 200,000,000            |              | 200,000,000            | 93,321,057                 | 13,606,952                                | 13,606,952                | 106,928,009         | 53.46%             |
|        | 160   |     |     |             |      | RENTAS DE LA PROPIEDAD                                  | 3,000,000              | 0            | 3,000,000              | -                          | -                                         | -                         | -                   | 0.00%              |
|        | 163   |     |     |             |      | Arrendamientos de inmuebles, tierras, terrenos y otros  | 3,000,000              | 0            | 3,000,000              | -                          | -                                         | -                         | -                   | 0.00%              |
|        | 163   | 010 | 30  | 001         |      | Usufructo de tierra en cementerio                       | 1,000,000              |              | 1,000,000              | -                          | -                                         | -                         | -                   | 0.00%              |
|        | 163   | 023 | 30  | 001         |      | Uso de matadero municipal                               | 1,000,000              |              | 1,000,000              | -                          | -                                         | -                         | -                   | 0.00%              |
|        | 163   | 028 | 30  | 001         |      | Uso de Teatro y Salon Municipal                         | 1,000,000              |              | 1,000,000              | -                          | -                                         | -                         | -                   | 0.00%              |
|        | 190   |     |     |             |      | OTROS RECURSOS CORRIENTES                               | 16,000,000             | 0            | 16,000,000             | 8,468,000                  | 295,000                                   | 295,000                   | 8,763,000           | 54.77%             |
|        | 191   |     |     |             |      | Otros Recursos                                          | 16,000,000             | 0            | 16,000,000             | 8,468,000                  | 295,000                                   | 295,000                   | 8,763,000           | 54.77%             |
|        | 191   | 008 | 30  | 001         |      | OPACI Retención por Registros                           | 11,000,000             |              | 11,000,000             | 8,468,000                  | 295,000                                   | 295,000                   | 8,763,000           | 79.66%             |
|        | 191   | 009 | 30  | 001         |      | Otros Recursos Varios                                   | 5,000,000              |              | 5,000,000              | -                          | -                                         | -                         | -                   | 0.00%              |
| 200    |       |     |     |             |      | INGRESOS DE CAPITAL                                     | 3,330,000,000          | 744,692,325  | 4,074,692,325          | 1,769,531,544              | 158,852,093                               | 100,614,390               | 1,870,145,934       | 45.90%             |
|        | 210   |     |     |             |      | TRANSFERENCIAS DE CAPITAL                               | 390,000,000            | 0            | 390,000,000            | -                          | -                                         | -                         | -                   | 0.00%              |
|        | 211   |     |     |             |      | Venta de Activos de Capital                             | 390,000,000            | 0            | 390,000,000            | -                          | -                                         | -                         | -                   | 0.00%              |
|        | 211   | 010 | 30  | 001         |      | Venta de Activos Fijos                                  | 390,000,000            |              | 390,000,000            | -                          | -                                         | -                         | -                   | 0.00%              |
|        | 226   |     |     |             |      | TRANSFERENCIAS DE CAPITAL                               | 2,940,000,000          | 744,692,325  | 3,684,692,325          | 1,769,531,544              | 158,852,093                               | 100,614,390               | 1,870,145,934       | 50.75%             |
|        | 223   |     |     |             |      | Transf Consolidables de Ent. y Org. del Est. por Copart | 2,940,000,000          | 744,692,325  | 3,684,692,325          | 1,769,531,544              | 158,852,093                               | 100,614,390               | 1,870,145,934       | 50.75%             |
|        | 223   | 070 | 30  | 003         |      | Aportes del Gobierno Central con FONACIDE 2023          |                        | 35,413,251   | 35,413,251             | 35,413,251                 | -                                         | -                         | 35,413,251          | 100.00%            |
|        | 223   | 070 | 30  | 003         |      | Aportes del Gobierno Central con FONACIDE 2024          | 700,000,000            |              | 700,000,000            | 107,905,070                | -                                         | -                         | 107,905,070         | 15.42%             |
|        | 223   | 070 | 30  | 011         |      | Aportes del Gobierno Central con Royalties 2023         |                        | 124,196,032  | 124,196,032            | 124,196,032                | -                                         | -                         | 124,196,032         | 100.00%            |
|        | 223   | 070 | 30  | 011         |      | Aportes del Gobierno Central con Royalties 2024         | 2,240,000,000          |              | 2,240,000,000          | 1,378,364,519              | 100,614,390                               | 100,614,390               | 1,378,978,909       | 61.56%             |
|        | 223   | 070 | 30  | 092         |      | Aportes del Gobierno Central con FONAE                  | 585,083,042            |              | 585,083,042            | 223,652,672                | -                                         | -                         | 223,652,672         | 38.23%             |
| 300    |       |     |     |             |      | RECURSOS DE FINANCIAMIENTO                              | -                      |              | -                      | -                          | -                                         | -                         | -                   | 100.00%            |
|        | 346   |     |     |             |      | SALDO INICIAL EN CAJA                                   | -                      | 425,801,554  | 425,801,554            | 425,801,554                | -                                         | -                         | 425,801,554         | 100.00%            |
|        | 341   |     |     |             |      | Saldo Inicial de Recursos de Royalties y Compensacion   | -                      | 425,801,554  | 425,801,554            | 425,801,554                | -                                         | -                         | 425,801,554         | 100.00%            |
|        | 343   | 010 | 10  | 001         |      | Saldo Inicial de Tesoreria (varas) Fondos Propios       |                        | 180,274,496  | 180,274,496            | -                          | -                                         | -                         | 180,274,496         | 100.00%            |
|        | 343   | 010 | 10  | 003         |      | Aportes del Gobierno Central con FONACIDE               |                        | 164,055,493  | 164,055,493            | -                          | -                                         | -                         | 164,055,493         | 100.00%            |
|        | 343   | 010 | 10  | 011         |      | Saldo Inicial de Tesoreria (varas) Royalties            |                        | 81,471,565   | 81,471,565             | 81,471,565                 | -                                         | -                         | 81,471,565          | 100.00%            |



**Deris Javier Benegas Carrera**  
Intendente Municipal

RC & ASSOCIADOS  
Lic. Gustavo Recalde  
RUC: 1426370-0



Medina Benítez  
Yagorara Municipal