


## EJECUCIÓN PRESUPUESTARIA DE GASTOS 2015

**Entidad:** 30 155 Municipalidad de Hernandarias  
**Tipo de Presupuesto:** 01 Programas de Administración  
**Programa:** 02 Administración Ejecutiva  
**Sub Programa:** 03 Juzgado de Faltas  
**Periodo:** Del 1 de enero al 31 de Diciembre 2016

Anexo B-06-07

| Grupo<br>SubGr | Codigo |      |      |      | Conceptos | Presupuesto 2.016 |         |        | OBLIGADO | SALDO<br>PRESUPUEST | PAGADO | OBLIGACION<br>PENDIENTE DE<br>PAGO |         |
|----------------|--------|------|------|------|-----------|-------------------|---------|--------|----------|---------------------|--------|------------------------------------|---------|
|                | Objg   | ObjE | F.F. | O.F. |           | DEP               | Inicial | Modif. |          |                     |        |                                    | Vigente |
|                |        |      |      |      |           |                   |         |        |          |                     |        |                                    |         |
| 100            |        |      |      |      |           |                   |         |        |          |                     |        |                                    |         |
|                |        |      |      |      |           |                   |         |        |          |                     |        |                                    |         |
|                | 110    |      |      |      |           |                   |         |        |          |                     |        |                                    |         |
|                |        | 111  | 30   | 001  | 10        |                   |         |        |          |                     |        |                                    |         |
|                |        | 114  | 30   | 001  | 10        |                   |         |        |          |                     |        |                                    |         |
|                | 130    |      |      |      |           |                   |         |        |          |                     |        |                                    |         |
|                |        | 133  | 30   | 001  | 10        |                   |         |        |          |                     |        |                                    |         |
|                |        | 134  | 30   | 001  | 10        |                   |         |        |          |                     |        |                                    |         |
|                | 140    |      |      |      |           |                   |         |        |          |                     |        |                                    |         |
|                |        | 144  | 30   | 001  | 10        |                   |         |        |          |                     |        |                                    |         |
| 300            |        |      |      |      |           |                   |         |        |          |                     |        |                                    |         |
|                | 330    |      | 30   | 001  | 10        |                   |         |        |          |                     |        |                                    |         |
|                | 340    |      | 30   | 001  | 10        |                   |         |        |          |                     |        |                                    |         |

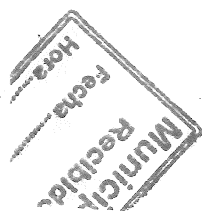


  
 Lic. Juan Manuel Bernal E.  
 Contador



  
 Lic. Liliana Rojas  
 Directora de Adm. y Finanzas

  
 Lic. Rubén A. Rojas F.  
 Intendente Municipal  
 Hernandarias



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