

EJECUCIÓN PRESUPUESTARIA DE RECURSOS 2017

Anexo B-06-04

Entidad: 30 145 Municipalidad de Hernandarias

Departamento: 10 Alto Paraná

Periodo: Del 1 de Enero al 31 de agosto de 2017

Codigo						2017			PLAN FINANCIERO	DEVENGADO	RECAUDADO	%
Grupo	SubGr	Objg	Det	Fuent	O.F. DEP	INICIAL	MODIF.	VIGENTE				
Conceptos												
						0	8,885,516,561	8,885,516,561	8,885,516,561	7,840,965,015	7,840,965,015	88.24%
110						0	1,504,860,321	1,504,860,321	1,504,860,321	1,873,919,848	1,873,919,848	124.52%
	150					0	1,504,860,321	1,504,860,321	1,504,860,321	1,873,919,848	1,873,919,848	124.52%
		153				0	1,504,860,321	1,504,860,321	1,504,860,321	1,873,919,848	1,873,919,848	124.52%
			070	30	003 10		0	1,504,860,321	1,504,860,321	1,504,860,321	1,873,919,848	124.52%
							0	1,504,860,321	1,504,860,321	1,504,860,321	1,873,919,848	124.52%
							0	1,504,860,321	1,504,860,321	1,504,860,321	1,873,919,848	124.52%
	200					0	3,511,340,749	3,511,340,749	3,511,340,749	4,372,479,651	4,372,479,651	124.52%
		220				0	3,511,340,749	3,511,340,749	3,511,340,749	4,372,479,651	4,372,479,651	124.52%
						0	3,511,340,749	3,511,340,749	3,511,340,749	4,372,479,651	4,372,479,651	124.52%
		223				0	3,511,340,749	3,511,340,749	3,511,340,749	4,372,479,651	4,372,479,651	124.52%
			70	003	10		3,511,340,749	3,511,340,749	3,511,340,749	4,372,479,651	4,372,479,651	124.52%
							3,511,340,749	3,511,340,749	3,511,340,749	4,372,479,651	4,372,479,651	124.52%
	300					0	3,869,315,491	3,869,315,491	3,869,315,491	1,594,565,516	1,594,565,516	41.21%
		340				0	3,869,315,491	3,869,315,491	3,869,315,491	1,594,565,516	1,594,565,516	41.21%
			343	023	30 003 10		0	3,869,315,491	3,869,315,491	3,869,315,491	1,594,565,516	41.21%
							0	3,869,315,491	3,869,315,491	3,869,315,491	1,594,565,516	41.21%



Juan Manuel Bernal F.
Lic. Juan Manuel Bernal F.
 Contador



Liliana Leguano
Lic. Liliana Leguano
 Directora de Adm. y Finanzas



Rubén A. Rojas F.
Lic. Rubén A. Rojas F.
 Intendente Municipal
 Hernandarias