



EJECUCION PRESUPUESTARIA POR OBJETO DE GASTOS PERIODO: 2016

Decreto Nº: 4774/16- Anexo: B-06-04

Nivel : 30
 Entidad : Municipalidad de Emboscada
 Tipo de Presupuesto : Programas de Accion
 Programa : FONACIDE
 Sub Programa : FONACIDE
 Unidad Responsable : *****



| Sub-Grupo | Grupo | Origen | F.F. | O.F. | Dpt. | Descripción | Presupuesto inicial | Modificaciones | Presupuesto Vigente | Acumulado Trimestre Vencido | Obligado/Pagado PRIMER TRIMESTRE | | | Acumulado Trimestre Actual | Total Obligado | Saldo Presupuestario | Total Pagado | Obligaciones Pendi.de Pago |
|-----------|-------|--------|------|------|------|---|---------------------|----------------|---------------------|-----------------------------|----------------------------------|---------|------------|----------------------------|----------------|----------------------|--------------|----------------------------|
| | | | | | | | | | | | ENERO | FEBRERO | MARZO | | | | | |
| | | *** | ** | *** | | TOTAL DE GASTOS | 699,904,638 | 0 | 699,904,638 | 0 | 0 | 0 | 63,072,000 | 63,072,000 | 63,072,000 | 636,832,638 | 63,072,000 | 0 |
| | | *** | ** | *** | | GASTOS CORRIENTES | 209,971,391 | 0 | 209,971,391 | 0 | 0 | 0 | 63,072,000 | 63,072,000 | 63,072,000 | 146,899,391 | 63,072,000 | 0 |
| 800 | | | | | | TRANSFERENCIAS | 209,971,391 | 0 | 209,971,391 | 0 | 0 | 0 | 63,072,000 | 63,072,000 | 63,072,000 | 146,899,391 | 63,072,000 | 0 |
| | 840 | | | | | TRANSFERENCIAS CORRIENTES AL SECTOR | 209,971,391 | 0 | 209,971,391 | 0 | 0 | 0 | 63,072,000 | 63,072,000 | 63,072,000 | 146,899,391 | 63,072,000 | 0 |
| | | 848 | 30 | 003 | 3 | Transferencia para Complemento Nutricional | 209,971,391 | 0 | 209,971,391 | 0 | 0 | 0 | 63,072,000 | 63,072,000 | 63,072,000 | 146,899,391 | 63,072,000 | 0 |
| | | *** | ** | *** | | GASTOS DE CAPITAL | 489,933,247 | 0 | 489,933,247 | 0 | 0 | 0 | 0 | 0 | 0 | 489,933,247 | 0 | 0 |
| 500 | | | | | | INVERSION FISICA | 489,933,247 | 0 | 489,933,247 | 0 | 0 | 0 | 0 | 0 | 0 | 489,933,247 | 0 | 0 |
| | 520 | | | | | CONSTRUCCIONES | 359,933,247 | 0 | 359,933,247 | 0 | 0 | 0 | 0 | 0 | 0 | 359,933,247 | 0 | 0 |
| | | 520 | 30 | 003 | 3 | Construcciones Fonacide | 359,933,247 | 0 | 359,933,247 | 0 | 0 | 0 | 0 | 0 | 0 | 359,933,247 | 0 | 0 |
| | | 540 | | | | ADQUISICIONES DE EQUIPOS DE OFICINA Y | 130,000,000 | 0 | 130,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 130,000,000 | 0 | 0 |
| | | 540 | 30 | 003 | 3 | Adquisicion de Equipos de Oficina y Computacion | 130,000,000 | 0 | 130,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 130,000,000 | 0 | 0 |

Lic. Eduardo Maidana
CONTABILIDAD

Arnaldo Martinez
ADMINISTRACION Y FINANZAS

Sr. Jacinto Raul Peña Silva
INTENDENCIA MUNICIPAL