



EJECUCION PRESUPUESTARIA POR OBJETO DE GASTO DEL: 01/01/2026 AL: 31/01/2026

Decreto Numero: 1381 - Anexo B-06-04



Municipalidad de Coronel Oviedo

Nivel : 30 Entidad : Municipalidad de Coronel Oviedo

| Grupo | Sub Grupo | Obj. Gasto | Espe. | F.F. | O.F. | Dpto. | Descripción | Presupuesto Inicial | Modificaciones | Presupuesto Vigente | Obligado | Saldo Presupuestario | Pagado | Obligaciones Pend.de Pago |
|-------|-----------|------------|-------|------|------|-------|--|---------------------|----------------|---------------------|---------------|----------------------|---------------|---------------------------|
| | | *** | *** | ** | *** | 11 | TOTAL DE GASTOS | 51,375,000,000 | 0 | 51,375,000,000 | 2,026,693,261 | 49,348,306,739 | 2,026,693,261 | 0 |
| | | *** | *** | ** | *** | 11 | GASTOS CORRIENTES | 33,592,735,928 | 0 | 33,592,735,928 | 346,693,261 | 33,246,042,667 | 346,693,261 | 0 |
| 100 | | | | | | 11 | SERVICIOS PERSONALES | 16,551,776,048 | 0 | 16,551,776,048 | 0 | 16,551,776,048 | 0 | 0 |
| | 110 | | | | | 11 | REMUNERACIONES BASICAS | 8,116,152,720 | 0 | 8,116,152,720 | 0 | 8,116,152,720 | 0 | 0 |
| | | 111 | | 30 | 001 | 11 | Sueldos | 5,043,833,280 | 0 | 5,043,833,280 | 0 | 5,043,833,280 | 0 | 0 |
| | | 112 | | 30 | 001 | 11 | Dietas | 1,497,600,000 | 0 | 1,497,600,000 | 0 | 1,497,600,000 | 0 | 0 |
| | | 113 | | 30 | 001 | 11 | Gastos de representacion | 950,400,000 | 0 | 950,400,000 | 0 | 950,400,000 | 0 | 0 |
| | | 114 | | 30 | 001 | 11 | Aguinaldo | 624,319,440 | 0 | 624,319,440 | 0 | 624,319,440 | 0 | 0 |
| | 130 | | | | | 11 | ASIGNACIONES COMPLEMENTARIAS | 1,400,623,328 | 0 | 1,400,623,328 | 0 | 1,400,623,328 | 0 | 0 |
| | | 133 | | 30 | 001 | 11 | Bonificaciones y gratificaciones | 220,000,000 | 0 | 220,000,000 | 0 | 220,000,000 | 0 | 0 |
| | | 134 | | 30 | 001 | 11 | Aporte jubilatorio del empleador | 480,623,328 | 0 | 480,623,328 | 0 | 480,623,328 | 0 | 0 |
| | | 135 | | 30 | 001 | 11 | Bonificaciones por ventas | 700,000,000 | 0 | 700,000,000 | 0 | 700,000,000 | 0 | 0 |
| | 140 | | | | | 11 | PERSONAL CONTRATADO | 7,000,000,000 | 0 | 7,000,000,000 | 0 | 7,000,000,000 | 0 | 0 |
| | | 144 | | 30 | 001 | 11 | Jornales | 6,800,000,000 | 0 | 6,800,000,000 | 0 | 6,800,000,000 | 0 | 0 |
| | | 145 | | 30 | 001 | 11 | Honorarios profesionales | 200,000,000 | 0 | 200,000,000 | 0 | 200,000,000 | 0 | 0 |
| | 190 | | | | | 11 | OTROS GASTOS DE PERSONAL | 35,000,000 | 0 | 35,000,000 | 0 | 35,000,000 | 0 | 0 |
| | | 199 | | 30 | 001 | 11 | Otros gastos de personal | 35,000,000 | 0 | 35,000,000 | 0 | 35,000,000 | 0 | 0 |
| 200 | | | | | | 11 | SERVICIOS NO PERSONALES | 4,105,359,200 | 0 | 4,105,359,200 | 8,583,792 | 4,096,775,408 | 8,583,792 | 0 |
| | 210 | | | | | 11 | SERVICIOS BASICOS | 575,000,000 | 0 | 575,000,000 | 4,845,337 | 570,154,663 | 4,845,337 | 0 |
| | | 211 | | 30 | 001 | 11 | Energia Eléctrica | 310,000,000 | 0 | 310,000,000 | 0 | 310,000,000 | 0 | 0 |
| | | 212 | | 30 | 001 | 11 | Agua | 200,000,000 | 0 | 200,000,000 | 0 | 200,000,000 | 0 | 0 |
| | | 214 | | 30 | 001 | 11 | Teléfonos, Telefax y Otros Servicios de Telecomunicaciones | 50,000,000 | 0 | 50,000,000 | 4,845,337 | 45,154,663 | 4,845,337 | 0 |
| | | 219 | | 30 | 001 | 11 | Servicios Básicos Varios | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 |
| | 220 | | | | | 11 | TRANSPORTE Y ALMACENAJE | 180,800,000 | 0 | 180,800,000 | 0 | 180,800,000 | 0 | 0 |
| | | 223 | | 30 | 001 | 11 | Transporte de Personas | 45,800,000 | 0 | 45,800,000 | 0 | 45,800,000 | 0 | 0 |
| | | 229 | | 30 | 001 | 11 | Transporte y Almacenaje Varios | 135,000,000 | 0 | 135,000,000 | 0 | 135,000,000 | 0 | 0 |



C.P. Emi Beatriz Godoy C.
CONTABILIDAD



C.P. Jorge Adán González G.
ADMINISTRACION Y FINANZAS



C.P. Marcos A. Benítez V.
INTENDENCIA MUNICIPAL



EJECUCION PRESUPUESTARIA POR OBJETO DE GASTO DEL: 01/01/2026 AL: 31/01/2026

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Municipalidad de Coronel Oviedo

Nivel : 30 Entidad : Municipalidad de Coronel Oviedo

| Grupo | Sub Grupo | Obj. Gasto | Espe. | F.F. | O.F. | Dpto. | Descripción | Presupuesto Inicial | Modificaciones | Presupuesto Vigente | Obligado | Saldo Presupuestario | Pagado | Obligaciones Pend.de Pago |
|-------|-----------|------------|-------|------|------|-------|--|---------------------|----------------|---------------------|-----------|----------------------|-----------|---------------------------|
| 230 | | | | | | 11 | PASAJES Y VIATICOS | 65,000,000 | 0 | 65,000,000 | 0 | 65,000,000 | 0 | 0 |
| | 232 | | 30 | 001 | | 11 | Viáticos y Movilidad | 60,000,000 | 0 | 60,000,000 | 0 | 60,000,000 | 0 | 0 |
| | 239 | | 30 | 001 | | 11 | Pasajes y Viáticos Varios | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| 240 | | | | | | 11 | GASTOS POR SERVICIOS DE ASEO, DE MANTENIMIENTO Y | 392,559,200 | 0 | 392,559,200 | 0 | 392,559,200 | 0 | 0 |
| | 241 | | 30 | 001 | | 11 | Mantenimiento y Reparaciones Menores de Vias de Comunicación | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 0 |
| | 242 | | 30 | 001 | | 11 | Mantenimiento y Reparaciones Menores de Edificios y Locales | 22,559,200 | 0 | 22,559,200 | 0 | 22,559,200 | 0 | 0 |
| | 243 | | 30 | 001 | | 11 | Mantenimientos y Reparaciones Menores de Maquinarias, Equipos | 115,000,000 | 0 | 115,000,000 | 0 | 115,000,000 | 0 | 0 |
| | 244 | | 30 | 001 | | 11 | Mantenimientos y Reparaciones Menores de Vehiculos | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 0 |
| | 245 | | 30 | 001 | | 11 | Servicios de Limpieza, Aseo y Fumigación | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 0 | 0 |
| | 249 | | 30 | 001 | | 11 | Servicios de Aseo, Mantenimiento y Reparaciones Menores Varios | 75,000,000 | 0 | 75,000,000 | 0 | 75,000,000 | 0 | 0 |
| 250 | | | | | | 11 | ALQUILERES Y DERECHOS | 445,000,000 | 0 | 445,000,000 | 0 | 445,000,000 | 0 | 0 |
| | 252 | | 30 | 001 | | 11 | Alquiler de Maquinarias y Equipos | 300,000,000 | 0 | 300,000,000 | 0 | 300,000,000 | 0 | 0 |
| | 259 | | 30 | 001 | | 11 | Alquileres y Derechos Varios | 145,000,000 | 0 | 145,000,000 | 0 | 145,000,000 | 0 | 0 |
| 260 | | | | | | 11 | SERVICIOS TECNICOS Y PROFESIONALES | 1,414,000,000 | 0 | 1,414,000,000 | 3,738,455 | 1,410,261,545 | 3,738,455 | 0 |
| | 261 | | 30 | 001 | | 11 | De Informática y Sistemas Computarizados | 290,000,000 | 0 | 290,000,000 | 1,838,455 | 288,161,545 | 1,838,455 | 0 |
| | 262 | | 30 | 001 | | 11 | Imprenta, Publicaciones y Reproducciones | 210,000,000 | 0 | 210,000,000 | 0 | 210,000,000 | 0 | 0 |
| | 263 | | 30 | 001 | | 11 | Servicios Bancarios | 30,000,000 | 0 | 30,000,000 | 0 | 30,000,000 | 0 | 0 |
| | 265 | | 30 | 001 | | 11 | Publicidad y Propaganda | 324,000,000 | 0 | 324,000,000 | 0 | 324,000,000 | 0 | 0 |
| | 269 | | 30 | 001 | | 11 | Servicios Técnicos y Profesionales Varios | 560,000,000 | 0 | 560,000,000 | 1,900,000 | 558,100,000 | 1,900,000 | 0 |
| 270 | | | | | | 11 | SERVICIO SOCIAL | 300,000,000 | 100,000,000 | 400,000,000 | 0 | 400,000,000 | 0 | 0 |
| | 279 | | 30 | 001 | | 11 | Servicio Social sin Discriminar | 300,000,000 | 100,000,000 | 400,000,000 | 0 | 400,000,000 | 0 | 0 |
| 280 | | | | | | 11 | OTROS SERVICIOS EN GENERAL | 658,000,000 | (100,000,000) | 558,000,000 | 0 | 558,000,000 | 0 | 0 |
| | 281 | | 30 | 001 | | 11 | Servicios de Ceremonial | 60,000,000 | 0 | 60,000,000 | 0 | 60,000,000 | 0 | 0 |
| | 284 | | 30 | 001 | | 11 | Servicios Gastronómicos | 98,000,000 | 0 | 98,000,000 | 0 | 98,000,000 | 0 | 0 |
| | 288 | | 30 | 001 | | 11 | Servicios en General | 500,000,000 | (100,000,000) | 400,000,000 | 0 | 400,000,000 | 0 | 0 |
| 290 | | | | | | 11 | SERVICIOS DE CAPACITACION Y ADIESTRAMIENTO | 75,000,000 | 0 | 75,000,000 | 0 | 75,000,000 | 0 | 0 |



[Signature]
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[Signature]
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|-------|-----------|------------|-------|------|------|-------|--|---------------------|----------------|---------------------|----------|----------------------|--------|---------------------------|
| | | 291 | | 30 | 001 | 11 | Capacitación del Personal del Estado | 55,000,000 | 0 | 55,000,000 | 0 | 55,000,000 | 0 | 0 |
| | | 299 | | 30 | 001 | 11 | Capacitación y Adiestramiento Varios | 20,000,000 | 0 | 20,000,000 | 0 | 20,000,000 | 0 | 0 |
| 300 | | | | | | 11 | BIENES DE CONSUMO E INSUMOS | 6,252,585,680 | 0 | 6,252,585,680 | 0 | 6,252,585,680 | 0 | 0 |
| | 310 | | | | | 11 | PRODUCTOS ALIMENTICIOS | 96,000,000 | 0 | 96,000,000 | 0 | 96,000,000 | 0 | 0 |
| | | 311 | | 30 | 001 | 11 | Alimentos para Personas | 96,000,000 | 0 | 96,000,000 | 0 | 96,000,000 | 0 | 0 |
| | | 320 | | | | 11 | TEXTILES Y VESTUARIOS | 341,000,000 | 0 | 341,000,000 | 0 | 341,000,000 | 0 | 0 |
| | | 322 | | 30 | 001 | 11 | Prendas de Vestir | 75,000,000 | 0 | 75,000,000 | 0 | 75,000,000 | 0 | 0 |
| | | 324 | | 30 | 001 | 11 | Calzados | 31,000,000 | 0 | 31,000,000 | 0 | 31,000,000 | 0 | 0 |
| | | 325 | | 30 | 001 | 11 | Cueros, Cauchos y Gomas | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| | | 329 | | 30 | 001 | 11 | Textiles y Confecciones Varios | 225,000,000 | 0 | 225,000,000 | 0 | 225,000,000 | 0 | 0 |
| | | 330 | | | | 11 | PRODUCTOS DE PAPEL, CARTON E IMPRESOS | 906,000,000 | 0 | 906,000,000 | 0 | 906,000,000 | 0 | 0 |
| | | 331 | | 30 | 001 | 11 | Papel de Escritorio y Cartón | 174,000,000 | 0 | 174,000,000 | 0 | 174,000,000 | 0 | 0 |
| | | 333 | | 30 | 001 | 11 | Productos e Impresiones de Artes Gráficas | 561,000,000 | 0 | 561,000,000 | 0 | 561,000,000 | 0 | 0 |
| | | 335 | | 30 | 001 | 11 | Libros, Revistas y Periódicos | 20,000,000 | 0 | 20,000,000 | 0 | 20,000,000 | 0 | 0 |
| | | 339 | | 30 | 001 | 11 | Productos de Papel, Cartón e Impresos Varios | 151,000,000 | 0 | 151,000,000 | 0 | 151,000,000 | 0 | 0 |
| | 340 | | | | | 11 | BIENES DE CONSUMO DE OFICINAS E INSUMOS | 1,128,000,000 | 0 | 1,128,000,000 | 0 | 1,128,000,000 | 0 | 0 |
| | | 341 | | 30 | 001 | 11 | Elementos de Limpieza | 186,000,000 | 0 | 186,000,000 | 0 | 186,000,000 | 0 | 0 |
| | | 342 | | 30 | 001 | 11 | Útiles de Escritorio, Oficina y Enseres | 473,000,000 | 0 | 473,000,000 | 0 | 473,000,000 | 0 | 0 |
| | | 343 | | 30 | 001 | 11 | Útiles y Materiales Eléctricos | 93,000,000 | 0 | 93,000,000 | 0 | 93,000,000 | 0 | 0 |
| | | 344 | | 30 | 001 | 11 | Utensilios de Cocina y Comedor | 27,000,000 | 0 | 27,000,000 | 0 | 27,000,000 | 0 | 0 |
| | | 346 | | 30 | 001 | 11 | Repuestos y Accesorios Menores | 58,000,000 | 0 | 58,000,000 | 0 | 58,000,000 | 0 | 0 |
| | | 349 | | 30 | 001 | 11 | Bienes de Consumo Varios | 291,000,000 | 0 | 291,000,000 | 0 | 291,000,000 | 0 | 0 |
| | | 350 | | | | 11 | PRODUCTOS E INSTRUMENTALES QUIMICOS Y | 243,860,000 | 0 | 243,860,000 | 0 | 243,860,000 | 0 | 0 |
| | | 352 | | 30 | 001 | 11 | Productos Farmacéuticos y Medicinales | 9,860,000 | 0 | 9,860,000 | 0 | 9,860,000 | 0 | 0 |
| | | 353 | | 30 | 001 | 11 | Abonos y Fertilizantes | 75,000,000 | 0 | 75,000,000 | 0 | 75,000,000 | 0 | 0 |
| | | 354 | | 30 | 001 | 11 | Insecticidas, Fumigantes y Otros | 52,000,000 | 0 | 52,000,000 | 0 | 52,000,000 | 0 | 0 |



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|-----------|------------|-------|------|------|-------|--|---------------------|----------------|---------------------|-------------|----------------------|-------------|---------------------------|
| | 355 | 30 | 001 | 11 | | Tintas, Pinturas y Colorantes | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 0 |
| | 359 | 30 | 001 | 11 | | Productos e Instrumentales Químicos y Medicinales Varios | 57,000,000 | 0 | 57,000,000 | 0 | 57,000,000 | 0 | 0 |
| 360 | | | | | 11 | COMBUSTIBLES Y LUBRICANTES | 2,582,725,680 | 0 | 2,582,725,680 | 0 | 2,582,725,680 | 0 | 0 |
| | 361 | 30 | 001 | 11 | | Combustibles | 840,000,000 | 0 | 840,000,000 | 0 | 840,000,000 | 0 | 0 |
| | 361 | 30 | 007 | 11 | | Combustibles | 100,000,000 | 0 | 100,000,000 | 0 | 100,000,000 | 0 | 0 |
| | 361 | 30 | 011 | 11 | | Combustibles | 1,552,725,680 | 0 | 1,552,725,680 | 0 | 1,552,725,680 | 0 | 0 |
| | 362 | 30 | 001 | 11 | | Lubricantes | 90,000,000 | 0 | 90,000,000 | 0 | 90,000,000 | 0 | 0 |
| 390 | | | | | 11 | OTROS BIENES DE CONSUMO | 955,000,000 | 0 | 955,000,000 | 0 | 955,000,000 | 0 | 0 |
| | 392 | 30 | 001 | 11 | | Cubiertas y Cámaras de Aire | 225,000,000 | 0 | 225,000,000 | 0 | 225,000,000 | 0 | 0 |
| | 394 | 30 | 001 | 11 | | Herramientas Menores | 105,000,000 | 0 | 105,000,000 | 0 | 105,000,000 | 0 | 0 |
| | 396 | 30 | 001 | 11 | | Artículos de Plásticos | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| | 397 | 30 | 001 | 11 | | Productos e Insumos Metálicos | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| | 398 | 30 | 001 | 11 | | Productos e Insumos no Metálicos | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| | 399 | 30 | 001 | 11 | | Bienes de Consumo Varios | 450,000,000 | 0 | 450,000,000 | 0 | 450,000,000 | 0 | 0 |
| | 399 | 30 | 007 | 11 | | Bienes de Consumo Varios | 160,000,000 | 0 | 160,000,000 | 0 | 160,000,000 | 0 | 0 |
| 700 | | | | | 11 | SERVICIO DE LA DEUDA PUBLICA | 1,074,615,000 | 0 | 1,074,615,000 | 235,273,150 | 839,341,850 | 235,273,150 | 0 |
| | 710 | | | | 11 | INTERESES DE LA DEUDA PUBLICA INTERNA | 1,074,615,000 | 0 | 1,074,615,000 | 235,273,150 | 839,341,850 | 235,273,150 | 0 |
| | 713 | 30 | 001 | 11 | | Intereses de la deuda con el sector privado | 1,074,615,000 | 0 | 1,074,615,000 | 235,273,150 | 839,341,850 | 235,273,150 | 0 |
| 800 | | | | | 11 | TRANSFERENCIAS | 3,733,400,000 | 0 | 3,733,400,000 | 300,000 | 3,733,100,000 | 300,000 | 0 |
| | 810 | | | | 11 | TRANSFERENCIAS CONSOLIDABLES CORRIENTES AL | 90,000,000 | 0 | 90,000,000 | 0 | 90,000,000 | 0 | 0 |
| | 814 | 30 | 001 | 11 | | Transferencias consolidables por coparticipación Juegos de azar | 90,000,000 | 0 | 90,000,000 | 0 | 90,000,000 | 0 | 0 |
| 830 | | | | | 11 | OTRAS TRANSFERENCIAS CORRIENTES AL SECTOR | 2,288,400,000 | 0 | 2,288,400,000 | 0 | 2,288,400,000 | 0 | 0 |
| | 833 | 30 | 001 | 11 | | Transferencias a Municipalidades | 1,100,700,000 | 0 | 1,100,700,000 | 0 | 1,100,700,000 | 0 | 0 |
| | 834 | 30 | 001 | 11 | | Otras transferencias al sector público | 1,100,700,000 | 0 | 1,100,700,000 | 0 | 1,100,700,000 | 0 | 0 |
| | 836 | 30 | 001 | 11 | | Transferencias a organizaciones municipales | 35,000,000 | 0 | 35,000,000 | 0 | 35,000,000 | 0 | 0 |
| | 839 | 30 | 001 | 11 | | Otras transferencias corrientes al sector público o privado varias | 52,000,000 | 0 | 52,000,000 | 0 | 52,000,000 | 0 | 0 |



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|-------|-----------|------------|-------|------|------|-------|---|---------------------|----------------|---------------------|---------------|----------------------|---------------|---------------------------|
| | 840 | | | | | 11 | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | 1,355,000,000 | 0 | 1,355,000,000 | 300,000 | 1,354,700,000 | 300,000 | 0 |
| | | 842 | | 30 | 001 | 11 | Aportes a entidades educativas e instituciones sin fines de lucro | 435,000,000 | 0 | 435,000,000 | 0 | 435,000,000 | 0 | 0 |
| | | 842 | | 30 | 007 | 11 | Aportes a entidades educativas e instituciones sin fines de lucro | 450,000,000 | 0 | 450,000,000 | 0 | 450,000,000 | 0 | 0 |
| | | 845 | | 30 | 001 | 11 | Indemnizaciones | 100,000,000 | 0 | 100,000,000 | 0 | 100,000,000 | 0 | 0 |
| | | 846 | | 30 | 001 | 11 | Subsidios y asistencia social a personas y familias del sector | 40,000,000 | 0 | 40,000,000 | 300,000 | 39,700,000 | 300,000 | 0 |
| | | 849 | | 30 | 001 | 11 | Otras transferencias corrientes (OPACI) | 330,000,000 | 0 | 330,000,000 | 0 | 330,000,000 | 0 | 0 |
| 900 | | | | | | 11 | OTROS GASTOS | 1,875,000,000 | 0 | 1,875,000,000 | 102,536,319 | 1,772,463,681 | 102,536,319 | 0 |
| 910 | | | | | | 11 | PAGO DE IMPUESTOS, TASAS Y GASTOS JUDICIALES | 95,000,000 | 0 | 95,000,000 | 33,061,509 | 61,938,491 | 33,061,509 | 0 |
| | | 914 | | 30 | 001 | 11 | Multas y Recargos | 85,000,000 | 0 | 85,000,000 | 33,061,509 | 51,938,491 | 33,061,509 | 0 |
| | | 915 | | 30 | 001 | 11 | Gastos Judiciales | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| 920 | | | | | | 11 | DEVOLUCION DE IMPUESTOS Y OTROS INGRESOS NO | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 0 | 0 |
| | | 921 | | 30 | 001 | 11 | Devoluciones de Impuestos, Tasas y Contribuciones | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 0 | 0 |
| 960 | | | | | | 11 | DEUDAS PENDIENTES DE PAGO DE GASTOS CTES. DE | 1,700,000,000 | 0 | 1,700,000,000 | 69,474,810 | 1,630,525,190 | 69,474,810 | 0 |
| | | 960 | | 30 | 001 | 11 | Deudas Pendientes de Pago de gastos corrientes Ejerc. Anteriores | 1,500,000,000 | 0 | 1,500,000,000 | 69,474,810 | 1,430,525,190 | 69,474,810 | 0 |
| | | 960 | | 30 | 011 | 11 | Deudas Pendientes de Pago de gastos corrientes Ejerc. Anteriores | 200,000,000 | 0 | 200,000,000 | 0 | 200,000,000 | 0 | 0 |
| | | *** | *** | ** | *** | 11 | GASTOS DE CAPITAL | 17,782,264,072 | 0 | 17,782,264,072 | 1,680,000,000 | 16,102,264,072 | 1,680,000,000 | 0 |
| 400 | | | | | | 11 | BIENES DE CAMBIO | 2,000,000,000 | 0 | 2,000,000,000 | 0 | 2,000,000,000 | 0 | 0 |
| | | 420 | | | | 11 | MINERALES | 2,000,000,000 | 0 | 2,000,000,000 | 0 | 2,000,000,000 | 0 | 0 |
| | | 422 | | 30 | 011 | 11 | Piedra, Arcilla, Cerámica, Arena y sus Derivados | 2,000,000,000 | 0 | 2,000,000,000 | 0 | 2,000,000,000 | 0 | 0 |
| 500 | | | | | | 11 | INVERSION FISICA | 7,792,264,072 | 0 | 7,792,264,072 | 0 | 7,792,264,072 | 0 | 0 |
| | | 520 | | | | 11 | CONSTRUCCIONES | 6,507,223,160 | 0 | 6,507,223,160 | 0 | 6,507,223,160 | 0 | 0 |
| | | 521 | | 30 | 001 | 11 | Construcciones de Obras de Uso Público | 893,600,000 | 0 | 893,600,000 | 0 | 893,600,000 | 0 | 0 |
| | | 521 | | 30 | 011 | 11 | Construcciones de Obras de Uso Público | 2,650,902,720 | 0 | 2,650,902,720 | 0 | 2,650,902,720 | 0 | 0 |
| | | 521 | | 30 | 092 | 11 | Construcciones de Obras de Uso Público | 652,000,000 | 0 | 652,000,000 | 0 | 652,000,000 | 0 | 0 |
| | | 522 | | 30 | 092 | 11 | Construcciones de Obras de Uso Institucional | 2,310,720,440 | 0 | 2,310,720,440 | 0 | 2,310,720,440 | 0 | 0 |
| | | 530 | | | | 11 | ADQUISICIONES DE MAQUINARIAS, EQUIPOS Y | 405,040,912 | 0 | 405,040,912 | 0 | 405,040,912 | 0 | 0 |



C.P. Emi Beafritz Godoy C.
CONTABILIDAD



Jorge Adán González G.
ADMINISTRACION Y FINANZAS



Ing. Marcela Benítez V.
INTENDENCIA MUNICIPAL



EJECUCION PRESUPUESTARIA POR OBJETO DE GASTO DEL: 01/01/2026 AL: 31/01/2026

Decreto Numero: 1381 - Anexo B-06-04



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Municipalidad de Coronel Oviedo

Nivel : 30 Entidad : Municipalidad de Coronel Oviedo

| Grupo | Sub Grupo | Obj. Gasto | Espe. | F.F. | O.F. | Dpto. | Descripción | Presupuesto Inicial | Modificaciones | Presupuesto Vigente | Obligado | Saldo Presupuestario | Pagado | Obligaciones Pend.de Pago |
|-------|-----------|------------|-------|------|------|-------|--|---------------------|----------------|---------------------|---------------|----------------------|---------------|---------------------------|
| | | 536 | | 30 | | 007 | 11 Equipos de Comunicaciones y Señalamientos | 20,000,000 | 0 | 20,000,000 | 0 | 20,000,000 | 0 | 0 |
| | | 538 | | 30 | | 001 | 11 Herramientas, Aparatos e Instrumentos en General | 70,040,912 | 0 | 70,040,912 | 0 | 70,040,912 | 0 | 0 |
| | | 538 | | 30 | | 011 | 11 Herramientas, Aparatos e Instrumentos en General | 200,000,000 | 0 | 200,000,000 | 0 | 200,000,000 | 0 | 0 |
| | | 539 | | 30 | | 001 | 11 Maquinarias, Equipos y Herramientas en General, Varias | 95,000,000 | 0 | 95,000,000 | 0 | 95,000,000 | 0 | 0 |
| | | 539 | | 30 | | 007 | 11 Maquinarias, Equipos y Herramientas en General, Varias | 20,000,000 | 0 | 20,000,000 | 0 | 20,000,000 | 0 | 0 |
| | 540 | | | | | | 11 ADQUISICIONES DE EQUIPOS DE OFICINA Y COMPUTACION | 280,000,000 | 0 | 280,000,000 | 0 | 280,000,000 | 0 | 0 |
| | | 541 | | 30 | | 001 | 11 Adquisiciones de Muebles y Enseres | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 0 |
| | | 541 | | 30 | | 007 | 11 Adquisición de Muebles y Enseres | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 0 |
| | | 542 | | 30 | | 001 | 11 Adquisiciones de Equipos de Oficina | 60,000,000 | 0 | 60,000,000 | 0 | 60,000,000 | 0 | 0 |
| | | 542 | | 30 | | 007 | 11 Adquisiciones de Equipos de Oficina | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 0 |
| | | 543 | | 30 | | 001 | 11 Adquisiciones de Equipos de Computación | 20,000,000 | 0 | 20,000,000 | 0 | 20,000,000 | 0 | 0 |
| | | 543 | | 30 | | 007 | 11 Adquisiciones de Equipos de Computación | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 0 | 0 |
| | 590 | | | | | | 11 OTROS GASTOS DE INVERSION Y REPARACIONES | 600,000,000 | 0 | 600,000,000 | 0 | 600,000,000 | 0 | 0 |
| | | 597 | | 30 | | 011 | 11 Reparaciones Mayores de Maquinarias | 600,000,000 | 0 | 600,000,000 | 0 | 600,000,000 | 0 | 0 |
| 700 | | | | | | | 11 SERVICIO DE LA DEUDA P?BLICA | 6,030,000,000 | 0 | 6,030,000,000 | 1,680,000,000 | 4,350,000,000 | 1,680,000,000 | 0 |
| | 730 | | | | | | 11 AMORTIZACIONES DE LA DEUDA PUBLICA INTERNA | 6,030,000,000 | 0 | 6,030,000,000 | 1,680,000,000 | 4,350,000,000 | 1,680,000,000 | 0 |
| | | 733 | | 30 | | 001 | 11 Amortización de la deuda con el sector privado | 6,030,000,000 | 0 | 6,030,000,000 | 1,680,000,000 | 4,350,000,000 | 1,680,000,000 | 0 |
| 800 | | | | | | | 11 TRANSFERENCIAS | 1,360,000,000 | 0 | 1,360,000,000 | 0 | 1,360,000,000 | 0 | 0 |
| | 870 | | | | | | 11 TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO | 1,360,000,000 | 0 | 1,360,000,000 | 0 | 1,360,000,000 | 0 | 0 |
| | | 874 | | 30 | | 011 | 11 Aportes y subsidios a entidades educativa e inst.sin fines de lucro | 1,360,000,000 | 0 | 1,360,000,000 | 0 | 1,360,000,000 | 0 | 0 |
| 900 | | | | | | | 11 OTROS GASTOS | 600,000,000 | 0 | 600,000,000 | 0 | 600,000,000 | 0 | 0 |
| | 980 | | | | | | 11 DEUDAS PENDIENTES DE PAGO DE GASTOS DE CAPITAL DE | 600,000,000 | 0 | 600,000,000 | 0 | 600,000,000 | 0 | 0 |
| | | 980 | | 30 | | 001 | 11 Deudas Pendientes de Pago de Gastos de Capital de Ejerc. | 100,000,000 | 0 | 100,000,000 | 0 | 100,000,000 | 0 | 0 |
| | | 980 | | 30 | | 011 | 11 Deudas Pendientes de Pago de Gastos de Capital de Ejerc. | 200,000,000 | 0 | 200,000,000 | 0 | 200,000,000 | 0 | 0 |
| | | 980 | | 30 | | 092 | 11 Deudas Pendientes de Pago de Gastos de Capital de Ejerc. | 300,000,000 | 0 | 300,000,000 | 0 | 300,000,000 | 0 | 0 |



C.P. Emi Beatriz Godoy C.
CONTABILIDAD



P. Jorge Adán González G.
ADMINISTRACION Y FINANZAS



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