



Municipalidad de Buena Vista

Mcal. Lopez y Colon
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EJECUCION PRESUPUESTARIA DE RECURSOS CORRESPONDIENTE AL 2° TRIMESTRE DE 2016

CODIGOS						1	2	3	4	5	6	7	8	9			
Grupo	SubGr.	Origen	Detalle	O.F.	E.F.	Presupuesto Inicial	Modificaciones	Presupuesto Vigente 3=1+2	Acumulado Trimestre Vencido	Devengado / Recaudado			Acumulado Trimestre Actual 5+6+7	Total Devengado 8+4	Total Recaudado	Saldo Presupuestario	% de Ejecución
									Abril			Mayo	Junio				
100						543.987.958	115.996.118	659.984.076	373.379.386	21.633.687	20.163.667	21.641.057	63.438.411	436.817.797	436.817.797	223.166.279	66,19
	150					163.196.387	0	163.196.387	77.214.980	6.490.106	6.049.100	6.492.317	19.031.523	96.246.503	96.246.503	66.949.884	58,98
		153				163.196.387	0	163.196.387	77.214.980	6.490.106	6.049.100	6.492.317	19.031.523	96.246.503	96.246.503	66.949.884	58,98
			080	030	003	163.196.387	0	163.196.387	77.214.980	6.490.106	6.049.100	6.492.317	19.031.523	96.246.503	96.246.503	66.949.884	58,98
200						163.196.387	0	163.196.387	77.214.980	6.490.106	6.049.100	6.492.317	19.031.523	96.246.503	96.246.503	66.949.884	58,98
	220					380.791.571	0	380.791.571	180.168.288	15.143.581	14.114.567	15.148.740	44.406.888	224.575.176	224.575.176	156.216.395	58,98
		223				380.791.571	0	380.791.571	180.168.288	15.143.581	14.114.567	15.148.740	44.406.888	224.575.176	224.575.176	156.216.395	58,98
			070	011	003	380.791.571	0	380.791.571	180.168.288	15.143.581	14.114.567	15.148.740	44.406.888	224.575.176	224.575.176	156.216.395	58,98
300						0	115.996.118	115.996.118	115.996.118	0	0	0	0	115.996.118	115.996.118	0	100,00
	340					0	115.996.118	115.996.118	115.996.118	0	0	0	0	115.996.118	115.996.118	0	100,00
		343	023	030	003	0	115.996.118	115.996.118	115.996.118	0	0	0	0	115.996.118	115.996.118	0	100,00



H. C.
Hugo César Ortigoza
Tesorería



E. S.
Estanislao Silvero A.
Intendente Municipal