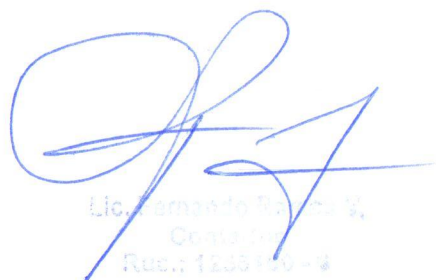


Municipalidad de Dr. Bottrell

Virgilio Ramón Legal e/ Fulgencio Yegros
muni.bottrell@gmail.com

EJECUCION PRESUPUESTARIA DE RECURSOS FONACIDE CORRESPONDIENTE AL 1. CUATRIMESTRE DE 2019

CODIGOS						1	2	3	9	10			
Grupo	SubGr.	Origen	Detalle	F.F.	O.F.	Presupuesto Inicial	Modificaciones	Presupuesto Vigente 3=1+2	Acumulado Cuatrimestre Actual 5+6+7+8	Total Devengado 9+4	Total Recaudado	Saldo Presupuestario	% de Ejecución
						796.885.162	2.968.006	799.853.168	374.671.365	374.671.365	374.671.365	425.181.803	46,84
						210.857.143	0	210.857.143	70.445.459	70.445.459	70.445.459	140.411.684	33,41
100						210.857.143	0	210.857.143	70.445.459	70.445.459	70.445.459	140.411.684	33,41
	150					210.857.143	0	210.857.143	70.445.459	70.445.459	70.445.459	140.411.684	33,41
		153				210.857.143	0	210.857.143	70.445.459	70.445.459	70.445.459	140.411.684	33,41
		153	069	030	003	Aporte del Gobierno Central c/ Royalties (FONACIDE)	0	210.857.143	70.445.459	70.445.459	70.445.459	140.411.684	33,41
200						449.142.857	0	449.142.857	164.372.738	164.372.738	164.372.738	284.770.119	36,60
						449.142.857	0	449.142.857	164.372.738	164.372.738	164.372.738	284.770.119	36,60
	220					449.142.857	0	449.142.857	164.372.738	164.372.738	164.372.738	284.770.119	36,60
		223				449.142.857	0	449.142.857	164.372.738	164.372.738	164.372.738	284.770.119	36,60
		223	069	030	003	Aporte del Gobierno Central c/ Royalties (FONACIDE)	0	449.142.857	164.372.738	164.372.738	164.372.738	284.770.119	36,60
300						136.885.162	2.968.006	139.853.168	139.853.168	139.853.168	139.853.168	0	100,00
						136.885.162	2.968.006	139.853.168	139.853.168	139.853.168	139.853.168	0	100,00
	340					136.885.162	2.968.006	139.853.168	139.853.168	139.853.168	139.853.168	0	100,00
		343				136.885.162	2.968.006	139.853.168	139.853.168	139.853.168	139.853.168	0	100,00
		343	020	030	003	Recursos con Afectación Específica - Fonacide	2.968.006	139.853.168	139.853.168	139.853.168	139.853.168	0	100,00


Lic. Fernando Torres
Cuenta N°
Res.: 1235 150 - 4


Pedro Tomas Bogado
Intendente Municipal
Municipalidad de Dr. Bottrell

